

# **Student Centered Funding Formula**

**2018-19**

# 3 Major Components

- 1. Base Allocation**
- 2. Supplemental Allocation**
- 3. Achievement**

# Base Allocation - 70%

## ➤ District Enrollment

- Credit Students
- Noncredit Students
- CDCP (Career Development & Career Prep)
- Incarcerated Students

# Supplemental Allocation

20%

- **Equity Focus**
- **Low Income Students**
  - **Pell Grant**
  - **California College Promise Grant**
  - **AB540**

# Achievement – 10%

## ➤ Educational Progress

- Transfer Level Math & English w/in 1 year

## ➤ Completion

- AA degrees / AA-T/AS-T / 9+CTE Units /  
Certificates

## ➤ Transfer

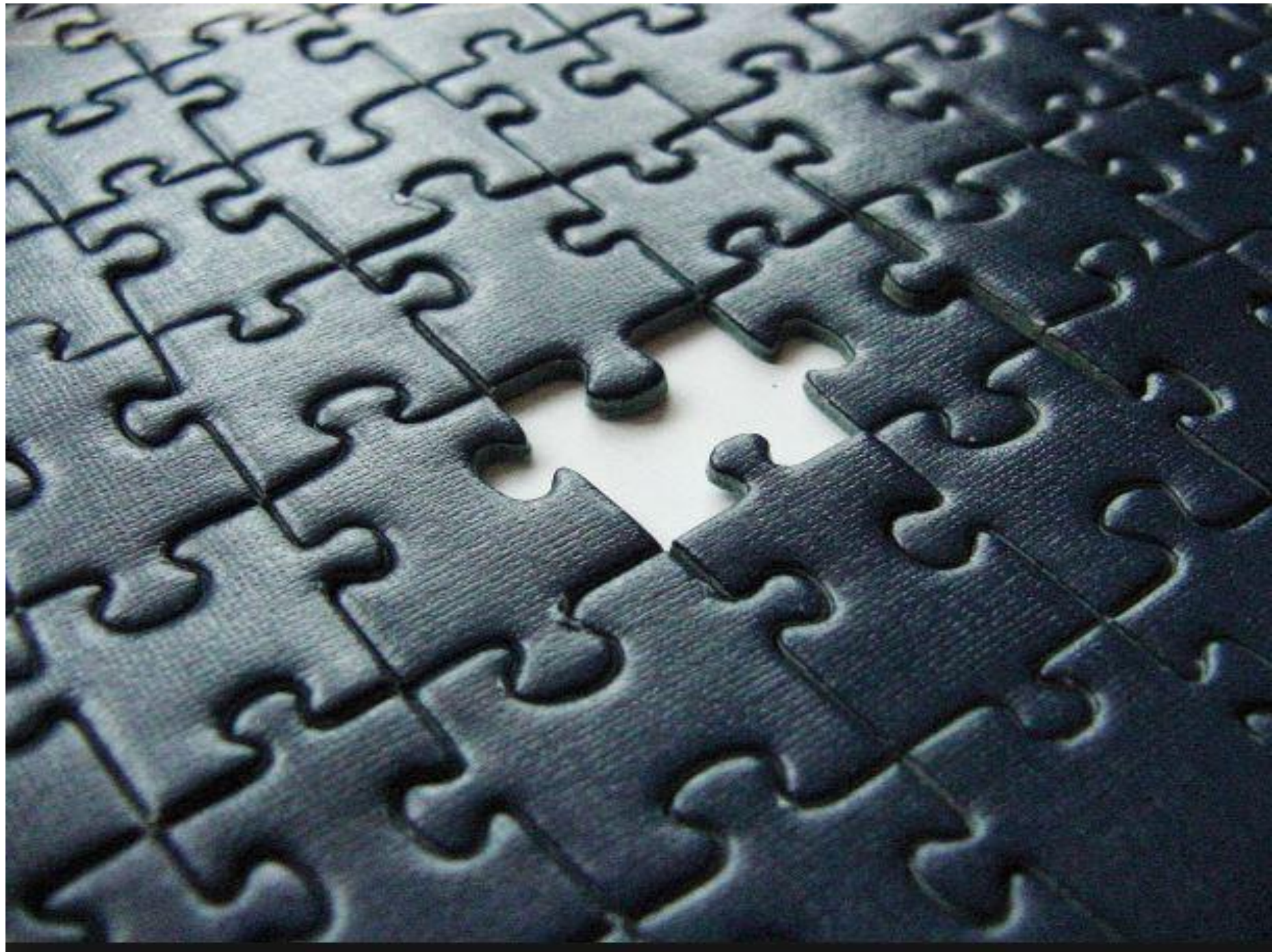
## ➤ Wage Earning w/in 1 year after SCC

# 2018-19 New Model Apportionment

- **Early Monies Sent to RSCCD**
  - **Based on 2016-17 Data**
  - **COLA of 2.71% = \$4.4M**
  - **Holding \$3M aside**

**HOLD UP WAIT A MINUTE**

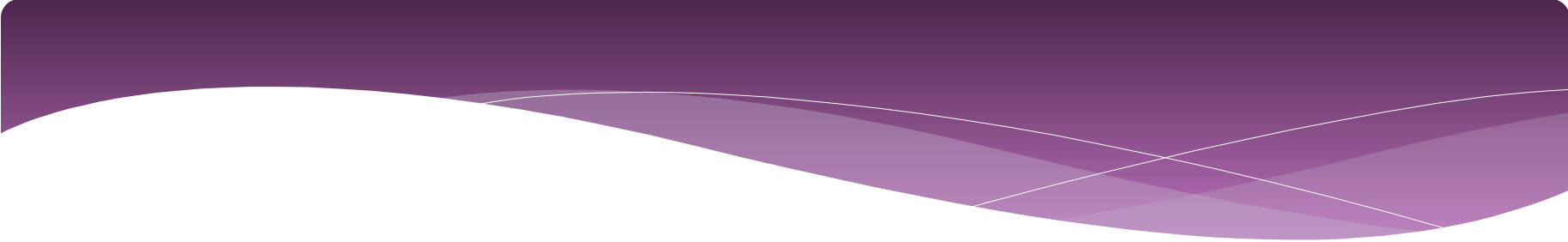






**БАМ!**





**RSCCD**  
**Budget**  
**Allocation**  
**Model**

**IS STILL IN EFFECT**

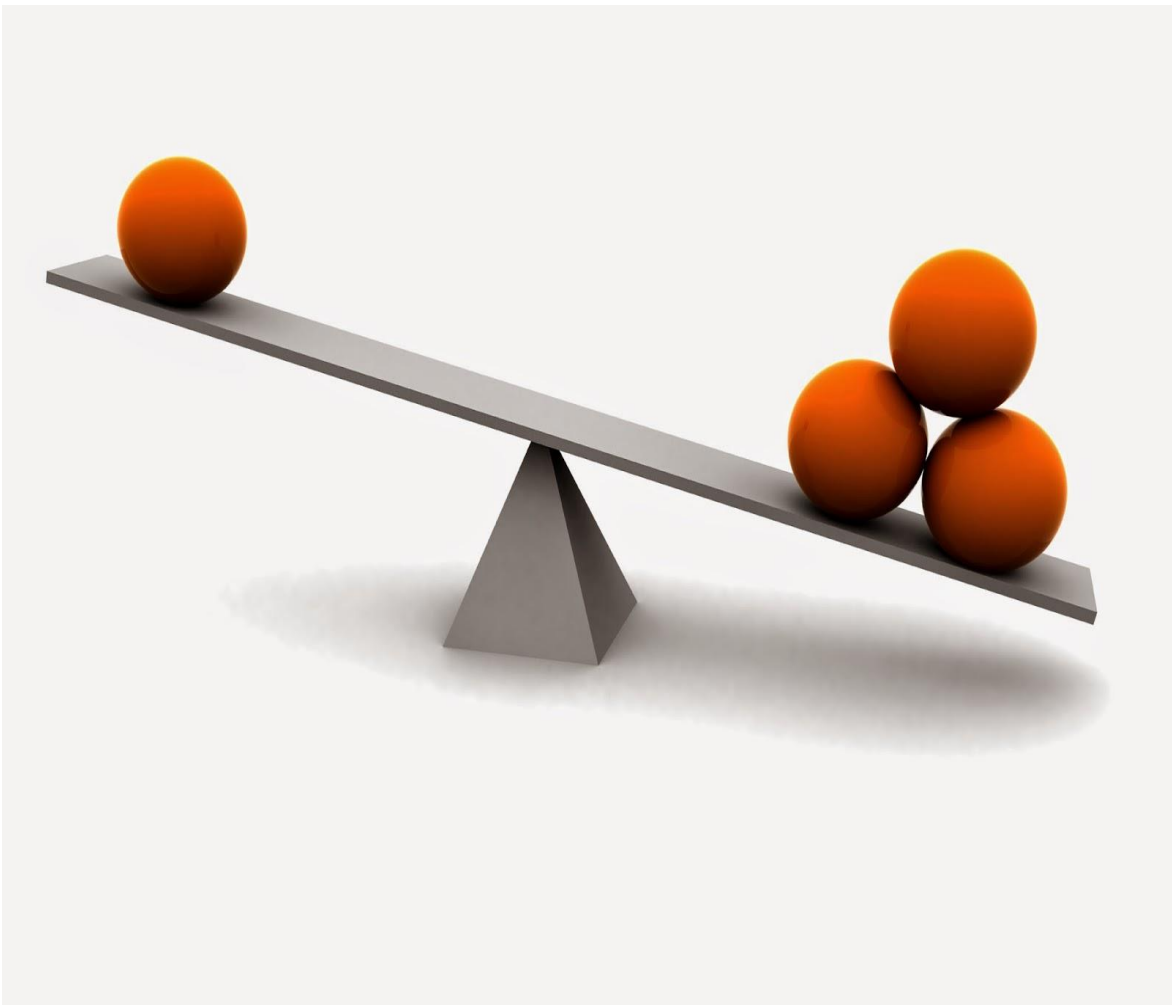


# **3 RSCCD Budget Centers**

- 1. District Services and Institutional Expenses**
- 2. Santa Ana College**
- 3. Santiago Canyon College**



**31.32%**



**SANTA ANA  
COLLEGE**

**68.68%**