

	DPP	RESOURCE ALLOCATION	EVALUATION	PROGRAM REVIEW	EMP	ACCREDITATION	
AUGUST		Legislature & Governor approve a State Budget					
SEPTEMBER	Departments and Service Areas: - Review and update DPP Due by End of Sept. - begin preparation of resource requests.	Board of Trustees: - approves Adopted Budget Departments, Divisions and Governance Committees: - review resource allocations for 2019-2020 Faculty: - begin faculty position requests	Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities	All Areas of College Conduct Program Review Due at End of 13th Week of Credit Instruction for Fall 2019 Semester			
OCTOBER	Academic Senate: - ranks faculty requests - submits ranking to President All Units: - Submit Resource Requests to initial prioritizing unit. - All technology, facility and safety related requests must be received by the respective committee by the due date, including requests originating from other governance committees. Due by End of Oct. College: - begins the process of hiring new faculty for the next academic year Chairs: - prioritize their division's resource requests for 2020-2021 Deans and Governance Committees: - submit final 2020-2021 resource requests to VPs Due by End of Nov. VPs: - review 2020-2021 resource requests and submit prioritized lists to PIE District submits items for funding consideration by colleges Due by End of Jan. PIE: - reviews 2020-2021 resource requests PIE: - prioritizes 2020-2021 resource requests - sends list for review to the Budget Committee Budget Committee: - considers possible funding scenarios - submits findings to the PIE Committee PIE: - re-evaluates prioritized list in accordance with Budget Committee's findings - submits prioritized resource allocation recommendation to College Council College Council: - reviews and affirms resource allocation recommendation President: - consults with Academic Senate and College Council - approves and shares 2020-2021 prioritized resource allocation list with the college community						
NOVEMBER							
DECEMBER/ JANUARY							
FEBRUARY							
MARCH					Educational Master Planning Committee (EMPC) begins the process to review and provide feedback to Program Review participants.	6 Year Plan (Year 4)	ACCJC On-site Training Begin Development of the 2022 Institutional Self Evaluation Report (ISER)
APRIL				College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees: - analyze and evaluate the resource allocation process - provide suggestions and/or comments to the PIE Committee	EMPC begins facilitating institutional dialog around program evaluation and planning		
MAY		Departments and Service Areas: - Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate.	PIE: - reviews resource allocation recommendations President: - approves the college budget and sends to District	PIE: - reviews suggestions from College Community for resource allocation process improvement - makes changes to resource allocation process as necessary Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities			
JUNE/ JULY		Board of Trustees: - approves tentative budget at the last meeting in June Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services: - begin purchasing process for approved resource requests					