

	DPP	RESOURCE ALLOCATION	EVALUATION	PROGRAM REVIEW	EMP IMPLEMENTATION	ACCREDITATION	EMP
AUGUST		Legislature & Governor approve a State Budget					
SEPTEMBER		<b>Board of Trustees</b> - approves Adopted Budget <b>Departments, Divisions and Governance Committees</b> - review resource allocations 2013-2014		<b>Academic Affairs</b> <b>Continuing Education</b> <b>Student Services</b> <b>Administrative Services</b>		<b>Accreditation Steering Committee:</b> - continue to collect evidence and provide outlines for 2014 Self Evaluation Report	
OCTOBER		<b>Academic Senate:</b> - ranks faculty requests - submits ranking to President					
NOVEMBER/ DECEMBER	<b>Departments and Service Areas:</b> - Review and update DPP (Due End of fall)	<b>College:</b> - begins the process of hiring new faculty for the next academic year	<b>Departments:</b> - Assess progress of SLOs and other goals - review plans, expenditures and activities		2012-2016 Action Item Responsible Parties: - Monitor Progress on 2012-2016 EMP Action Items		
DECEMBER/ JANUARY	- prepare resource requests.					<b>Accreditation Editor:</b> - complete and distribute 2014 Self Evaluation Report for college-wide review	
FEBRUARY		<b>Chairs:</b> - prioritize their division's resource requests for 2014-2015 <b>Joint Chairs:</b> - meet and prioritize all academic requests from all divisions <b>Deans and Governance Committees:</b> - submit final 2014-2015 resource requests to VPs - VPs review resource requests for 2014-2015 and submit prioritized lists to PIE <b>PIE:</b> - reviews and prioritizes 2014-2015 resource requests - sends list for review to the Budget Committee <b>Budget Committee:</b> - considers possible funding scenarios - submits findings to the PIE Committee		<b>Academic Affairs and Continuing Education:</b>		<b>Accreditation Steering Committee:</b> - Finalize and approve final draft of self evaluation report	
MARCH		<b>PIE:</b> - re-evaluates prioritized list in accordance with Budget Committee's findings - submits prioritized resource allocation recommendation to College Council <b>College Council:</b> - reviews and affirms resource allocation recommendation <b>Budget Worksheets:</b> - sent to Deans and VPs <b>Administrators:</b> - identify budget requirements for following year		2012-2014 Academic Program Review (Due 3/17/2014) <b>Student Services:</b> 2015 <b>Administrative Services:</b>		<b>Accreditation Steering Committee:</b> - Approve 2014 Self Evaluation Report	4 Year Plan (Year 2)
APRIL		<b>Administrators:</b> - submit completed budget worksheets and requests for major augmentations <b>Administrative Services:</b> - reconciles budget requests with District Budget Worksheets - prepares summary of proposed requests <b>President:</b> - consults with Academic Senate and College Council - approves and shares 2014-2015 prioritized resource allocation list with the college community	<b>College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees;</b> - analyze and evaluate the resource allocation process - provide suggestions and/or comments to the PIE Committee	2013-2014		<b>College Council:</b> - Approve 2014 Self Evaluation Report	
MAY	<b>Departments and Service Areas:</b> - Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate.	<b>PIE:</b> - reviews resource allocation recommendations <b>President:</b> - approves the college budget and sends to District	<b>PIE</b> - reviews suggestions from College Community for resource allocation process improvement - makes changes to resource allocation process as necessary <b>Departments:</b> - Assess progress of SLOs and other goals - review plans, expenditures and activities		2012-2016 Action Item Responsible Parties: - Prepare update on SCC Goal achievement	<b>Board of Trustees:</b> - Approve 2014 Self Evaluation Report	
JUNE/ JULY		<b>Board</b> - approves tentative budget at the last meeting in June <b>Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services:</b> - begin purchasing process for approved resource requests				<b>Accreditation Co-Chairs:</b> - Publish Report	