

	DPP	RESOURCE ALLOCATION	EVALUATION	PROGRAM REVIEW	EMP IMPLEMENTATION	ACCREDITATION	EMP
AUGUST		Legislature & Governor approve a State Budget					
SEPTEMBER	Departments and Service Areas: - Review and update DPP Due by End of Sept. - begin preparation of resource requests	Board of Trustees: - approves Adopted Budget Departments, Divisions and Governance Committees: - review resource allocations for 2017-2018 Faculty: - begin faculty position requests	Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities		Complete Development and Approval of 2016-2022 Educational Master Plan	Submit 2017 Accreditation Midgterm Report	
OCTOBER		Academic Senate: - ranks faculty requests - submits ranking to President All Units: - Submit Resource Requests to initial prioritizing unit. - All technology, facility and safety related requests must be received by the respective committee by the due date, including requests originating from other governance committees. Due by End of Oct.					
NOVEMBER		College: - begins the process of hiring new faculty for the next academic year Chairs: - prioritize their division's resource requests for 2018-2019 Joint Chairs: - meet and prioritize all academic requests from all divisions Deans and Governance Committees: - submit final 2018-2019 resource requests to VPs Due by End of Nov.					
DECEMBER/ JANUARY		VPs: - review 2018-2019 resource requests and submit prioritized lists to PIE District submits items for funding consideration by colleges Due by End of Jan.					
FEBRUARY		PIE: - reviews 2018-2019 resource requests		No Program Review			6 Year Plan (Year 2)
MARCH		PIE: - prioritizes 2018-2019 resource requests - sends list for review to the Budget Committee Budget Committee: - considers possible funding scenarios - submits findings to the PIE Committee PIE: - re-evaluates prioritized list in accordance with Budget Committee's findings - submits prioritized resource allocation recommendation to College Council					
APRIL		College Council: - reviews and affirms resource allocation recommendation President: - consults with Academic Senate and College Council - approves and shares 2018-2019 prioritized resource allocation list with the college community	College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees: - analyze and evaluate the resource allocation process - provide suggestions and/or comments to the PIE Committee		Implementation of 2016-2022 Educational Master Plan		
MAY	Departments and Service Areas: - Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate.	PIE: - reviews resource allocation recommendations President: - approves the college budget and sends to District	PIE: - reviews suggestions from College Community for resource allocation process improvement - makes changes to resource allocation process as necessary Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities				
JUNE/ JULY		Board of Trustees: - approves tentative budget at the last meeting in June Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services: - begin purchasing process for approved resource requests					