

	DPP	RESOURCE ALLOCATION	EVALUATION	PROGRAM REVIEW	EMP IMPLEMENTATION	ACCREDITATION	EMP
AUGUST		Legislature & Governor approve a State Budget					
SEPTEMBER	Departments and Service Areas: - Review and update DPP Due by End of Sept.	Board of Trustees - approves Adopted Budget Departments, Divisions and Governance Committees - review resource allocations 2014-2015	Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities		2012-2016 Action Item Responsible Parties: - Monitor Progress on 2012-2016 EMP Action Items	Produce ACCJC Follow-Up Report addressing Site Visit Recommendations	
OCTOBER	Academic Senate: - ranks faculty requests - submits ranking to President All Units: Submit Resource Requests to initial prioritizing unit. Due by End of Oct.		Academic Program Review Due by Oct. 23rd				
NOVEMBER		College: - begins the process of hiring new faculty for the next academic year Chairs: - prioritize their division's resource requests for 2015-2016 Joint Chairs: - meet and prioritize all academic requests from all divisions Deans and Governance Committees: - submit final 2015-2016 resource requests to VPs Due by End of Nov.				Approve Follow-Up Report through Collegial Governance Process	4 Year Plan (Year 4)
DECEMBER/ JANUARY		VPs - review 2015-2016 resource requests and submit prioritized lists to PIE Due by End of Jan.				Continue work on Actionable Improvement Plans identified in Self	
FEBRUARY		PIE: - reviews 2015-2016 resource requests			Begin Development of 2016-2022 - Review Environmental Scan Data - Review Internal Scan Data (including program review input) Develop/Refine SCC Goals	Submit Follow-Up Report to the ACCJC	
MARCH		PIE: - prioritizes 2015-2016 resource requests - sends list for review to the Budget Committee Budget Committee: - considers possible funding scenarios - submits findings to the PIE Committee PIE: - re-evaluates prioritized list in accordance with Budget Committee's findings - submits prioritized resource allocation recommendation to College Council					
APRIL		College Council: - reviews and affirms resource allocation recommendation President: - consults with Academic Senate and College Council - approves and shares 2015-2015 prioritized resource allocation list with the college community	College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees; - analyze and evaluate the resource allocation process - provide suggestions and/or comments to the PIE Committee				
MAY	Departments and Service Areas: - Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate.	PIE: - reviews resource allocation recommendations President: - approves the college budget and sends to District	PIE - reviews suggestions from College Community for resource allocation process improvement - makes changes to resource allocation process as necessary Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities			Continue work on Actionable Improvement Plans identified in Self Evaluation process	
JUNE/ JULY		Board - approves tentative budget at the last meeting in June Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services: - begin purchasing process for approved resource requests					