

SCC ENROLLMENT SNAPSHOT - CREDIT RESIDENT STUDENT FTES ONLY

Date: 05/17/16



2015/2016

SUMMER SESSION

Data Date	TERM	WSCH				DSCH				IW/AAW				ID/AAD				PAC				TOTAL				HEADCOUNT	SEATS ENROLLED	CAPACITY
		FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT			
7/6/2015	2014SU					406.87								93.53				14.19				514.59						
	TARGET					355								130				15				500						
5/17/2016	2015SU					357.23	↑	2.23	1%					128.22	↓	-1.78	-1%	13.98	↓	-1.02	-7%	499.43	↓	-0.57	0%			

FALL SEMESTER

Data Date	TERM	WSCH				DSCH				IW/AAW				ID/AAD				PAC				TOTAL				HEADCOUNT	SEATS ENROLLED	CAPACITY
		FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT			
7/6/2015	2014FA	2672.55				175.72				103.36				108.09				53.36				3113.08						
	TARGET	2728				160				127				107				58				3180						
5/17/2016	2015FA	2585.98	↓	-142	-5%	157.56	↓	-2.44	-2%	180.44	↑	53.44	42%	132.4	↑	25.4	24%	58.1	↑	0.1	0%	3114.48	↓	-65.5	-2%			

SPRING INTERSESSION

Data Date	TERM	WSCH				DSCH				IW/AAW				ID/AAD				PAC				TOTAL				HEADCOUNT	SEATS ENROLLED	CAPACITY
		FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT			
7/6/2015	2015SI					140.07								73.32				0.68				214.07						
	TARGET					150								78								228						
5/17/2016	2016SI					138.81	↓	-11.2	-7%					96.75	↑	18.75	24%	0.94	↑	0.94	0%	236.5	↑	8.5	4%			

SPRING SEMESTER

Data Date	TERM	WSCH				DSCH				IW/AAW				ID/AAD				PAC				TOTAL				HEADCOUNT	SEATS ENROLLED	CAPACITY
		FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT	FTES	±	DIFF	PCT			
7/6/2015	2015SP	2594.23				105.47				99.54				130.51				55.35				2985.1						
	TARGET	2605				105				100				130				60				3000						
5/17/2016	2016SP	2465.04	↓	-140	-5%	103.65	↓	-1.35	-1%	147.7	↑	47.7	48%	124.53	↓	-5.47	-4%	41.14	↓	-18.9	-31%	2882.06	↓	-118	-4%			

NOTES:

~Trend calculations are compared to the FTES TARGET

~Credit resident student FTES only

~CAPACITY excludes all positive attendance sections & crosslisted sections are collapsed to better assess capacity

~2015/2016 FTES numbers exclude Flex Factor increase

ANNUAL TOTALS				
YEAR	FTES	±	DIFF	PCT
14/15	6826.84			
TARGET	6908			
15/16	6732.47	↓	-176	-3%
15/16	6732.47	↔	-94.4	-1%

1.19% growth from last year's actuals
 compared to TARGET
 compared to 14/15 annual totals