

		CHEM	CNSL	COMM	CMPR/CIS	ENGL	ERTH	KIN	MATH	MUS	NUTR	PSYC	PBLC	RE	THEA	ESL	HSS	VBUS/VMED	CE Counseling
Faculty Headcount																			
	Full-Time	5	0	4	3	12	2	3	14	1	0	3	0	0	0	0	2	0	0
	Part-Time	15	14	12	7	37	1	18	50	9	4	10	7	5	2	40	54	38	12
	Total	15	14	14	9	37	3	18	53	10	4	10	7	5	2	40	56	38	12
Anticipated LHE (FT Faculty x 30)		11.4	27.4	8.1	3.8	26.8	2.2	9.2	31.8	3.8	1.1	6.1	1.0	1.6	1.0	16.1	15.2	9.3	3.7
Lecture Hour Equivalent																			
	LEC	222.0	104.0	235.5	91.0	714.0	37.0	56.0	792.0	97.0	33.0	172.7	24.0	43.0	23.0	483.7	456.5	279.6	0.0
	LAB	114.0	0.0	0.9	6.3	20.9	18.0	209.2	91.8	9.0	0.0	5.4	0.0	0.0	7.2	0.0	0.0	0.0	0.0
	Non-Instructional	6.5	717.6	6.0	15.3	69.9	11.0	10.3	70.7	8.0		5.0	6.0	4.5		0.0	0.0	0.0	109.5
	Total	342.5	821.6	242.4	112.6	804.8	66.0	275.5	954.5	114.0	33.0	183.1	30.0	47.5	30.2	483.7	456.5	279.6	109.5
Instructional LHE																			
	Full-Time	150.0	0.0	104.0	49.8	350.9	52.0	86.7	399.1	24.7	0.0	90.0	0.0	0.0	0.0	0.0	37.5	0.0	0.0
	Part-Time	186.0	104.0	132.5	47.5	384.0	3.0	178.5	484.6	81.3	33.0	88.1	24.0	43.0	30.2	483.7	419.0	279.6	109.5
	Total	336.0	104.0	236.5	97.3	734.9	55.0	265.2	883.7	106.0	33.0	178.1	24.0	43.0	30.2	483.7	456.5	279.6	109.5
Instructional LHE Proportion																			
	Full-Time	44.6%	0.0%	44.0%	51.2%	47.7%	94.5%	32.7%	45.2%	23.3%	0.0%	50.5%	0.0%	0.0%	0.0%	0.0%	8.2%	0.0%	0.0%
	Part-Time	55.4%	100.0%	56.0%	48.8%	52.3%	5.5%	67.3%	54.8%	76.7%	100.0%	49.5%	100.0%	100.0%	100.0%	100.0%	91.8%	100.0%	100.0%
	Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

		CHEM	CNSL	COMM	CMPR/CIS	ENGL	ERTH	KIN	MATH	MUS	NUTR	PSYC	PBLC	RE	THEA	ESL	HSS	VBUS/VMED	CE Counseling
Enrollment																			
	LEC	1,086	1,049	2,138	774	4,369	466	631	6,614	1,303	377	2,167	178	377	270	5,063	5,132	5,680	0
	LAB	0	0	32			111	1,201	841	47									0
	Total	1,086	1,049	2,170	774	4,369	577	1,832	7,455	1,350	377	2,167	178	377	270	5,063	5,132	5,680	0
Program Growth (Year-over-Year Enrollment)																			
	Total	61	96	-73	-59	-15	93	1	-197	101	-48	189	-62	-59	12	-628	-856	760	
Average Class Size																			
	LEC	23.6	30.0	27.8	28.7	25.6	35.9	33.2	34.3	28.3	34.3	40.9	25.4	25.1	16.9	32.7	8.3	18.5	0.0
	LAB			32.0			27.8	13.1	22.1	9.4									0.0
	Total	23.6	30.0	59.8	28.7	25.6	63.6	46.3	56.4	37.7	34.3	40.9	25.4	25.1	16.9	32.7	8.3	18.5	0.0
Section Count																			
	LEC	46	35	77	27	171	13	19	193	46	11	53	7	15	16	156	621	309	0
	LAB	0	0	1	0	0	4	92	38	5.0	0	0	0	0	0	0	0	0	0
	Total	46	35	78	27	171	17	111	231	51	11	53	7	15	16	156	621	309	0