

Agenda

Santiago Canyon College Budget Committee

Tuesday, September 20, 2022 Via Zoom 3:15 p.m.

Link: <https://us06web.zoom.us/j/82080981565>

Co-Chairs: Steven Deeley, Arleen Satele,

Members: Jim Kennedy, Rita Van Dyke-Kao, Isabel Garcia, Rosie Gonzalez, Rafik Mena

Old Business:

Minutes: April 19, 2022

New Business:

District Update

[FRC WED SEPT 21 Agenda](#)

[FRC Website](#)

Budget Presentation: THU NOV 3, 4-5 p.m. via Zoom with Iris Ingram

Month End Report – AUG 31, 2022

<https://www.sccollege.edu/Departments/AcademicSenate/Budget-Committee/Pages/default.aspx>

Monthly HEERF Report

Award Letters

Review Mission and Membership

Next Meetings:

Tuesday, October 19, 2022 at 3:15 p.m. via Zoom

Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth. Our purpose is to foster student success and to help students achieve these core outcomes: to learn, to act, to communicate and to think critically. We are committed to maintaining standards of excellence and providing the following to our diverse community: courses, certificates, and degrees that are accessible, applicable, and engaging.

(Approved by RSCCD Board of Trustees, 12-04-17)

Minutes

Santiago Canyon College Budget Committee

Tuesday, April 19, 2022 Via Zoom 3:15 p.m.

Link: <https://cccconfer.zoom.us/j/95745598118>

Attendees:: Steven Deeley, Arleen Satele, Jim Kennedy, Rita Van Dyke-Kao, Isabel Garcia, Rosie Gonzalez, Rafik Mena

Guests: Mike Taylor, Melissa Tran, Cristina Morones

Old Business:

Minutes: March 29, 2022 **APPROVED**

New Business:

District Update

Arleen previewed upcoming FRC meeting for SCC Budget Committee

[FRC: WED APRIL 21](#)

[FRC Website](#)

Month End Report

Reviewed monthly SCC budget. After nine months, SCC has 32 percent of funds remaining, and the target is 25 percent. SCC budget is on track for FY 2021-22.

<https://www.sccollege.edu/Departments/AcademicSenate/Budget-Committee/Pages/default.aspx>

Monthly HEERF Report

Arleen reviewed HEERF report. Most remaining funds are earmarked for HVAC and Basic Needs Center.

Other Items

Next Meeting: Tuesday, May 17, 2022, at 3:15 p.m. via Zoom

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(Approved by RSCCD Board of Trustees, 12-04-17)



Santiago Canyon College

8045 East Chapman Ave. • Orange, CA 92869-4512 • (714) 628-4900 • Fax: (714) 628-4723 • sccollege.edu

Orange Education Center

1465 N. Batavia Street • Orange, CA 92867-3504 • (714) 628-5900 • Fax: (714) 628-5909 • sccollege.edu

What happens here matters.

September 8, 2022

Re: Distribution of Awarded Funds for the Fiscal Year 2021-2022 Program Review Cycle

Dear Martin,

Congratulations! Upon recommendation of the Budget Committee and endorsed by the PIE Committee, your department has been awarded funds for its Resource Request(s) as follows:

Department/Division/Program: Biology
Approved Item: Increase Biology Microscope Service Contract funding
Total Amount Awarded: \$9300.00

The awarded funds are restricted per the following conditions:

1. The awarded funds are to be used specifically for the awarded item(s) as stated in the program review and are not transferrable for any other purpose.
2. If the awarded item has already been purchased or paid for with another funding source, or if it is determined that the awarded item is no longer needed then the award must be declined.
3. The awarded funds must be encumbered by January 15, 2023.

Please contact Ann Kelly via email for additional information.

Sincerely,


Arleen G. Satele (Sep 8, 2022 09:30 PDT)

Arleen G. Satele
Co-Chair Budget Committee
Vice President, Administrative Services



Steven Deeley
Co-Chair Budget Committee
Associate Professor of Business

INTERIM PRESIDENT: Enrique Perez, J.D.

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES: Tina Arias Miller, Ed.D. • David Crockett • John R. Hanna • Zeke Hernandez
Lawrence "Larry" R. Labrado • Sal Tinajero • Phillip E. Yarbrough

CHANCELLOR: Marvin Martinez