

# Agenda

**Santiago Canyon College Budget Committee**

**Tuesday, October 18, 2022 Via Zoom 3:15 p.m.**

Link: <https://us06web.zoom.us/j/82080981565>

Co-Chairs: Steven Deeley, Arleen Satele,

Members: Jim Kennedy, Rita Van Dyke-Kao, Isabel Garcia, Rosie Gonzalez, Rafik Mena

## **Old Business:**

Minutes: September 20, 2022

## **New Business:**

### **District Update**

[FRC WED OCT 18 Agenda](#)

[FRC Website](#)

### **Month End Report – SEPT 30, 2022**

<https://www.sccollege.edu/Departments/AcademicSenate/Budget-Committee/Pages/default.aspx>

### **Monthly HEERF Report**

**Budget Presentation: THU NOV 3, 4-5 p.m. SCC Room SC-105 with Iris Ingram**

### **Next Meetings:**

Tuesday, November 15, 2022, at 3:15 p.m. via Zoom

Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth. Our purpose is to foster student success and to help students achieve these core outcomes: to learn, to act, to communicate and to think critically. We are committed to maintaining standards of excellence and providing the following to our diverse community: courses, certificates, and degrees that are accessible, applicable, and engaging.

(Approved by RSCCD Board of Trustees, 12-04-17)

# Minutes

## **Santiago Canyon College Budget Committee**

**Tuesday, September 20, 2022 Via Zoom 3:15 p.m.**

Link: <https://us06web.zoom.us/j/82080981565>

Attendees: Steven Deeley, Arleen Satele, Rita Van Dyke-Kao, Isabel Garcia, Rosie Gonzalez, Ryan Felix

Guests: Melissa Tran, Cristina Morones

### **Old Business:**

Minutes: April 19, 2022 APPROVED

### **New Business:**

#### **District Update**

[FRC WED SEPT 21 Agenda](#)

[FRC Website](#)

Arleen reviewed board presentation of RSCCD 2-22-23 Adopted Budget

**Budget Presentation:** THU NOV 3, 4-5 p.m. Room SC-105 9 (and via Zoom with Iris Ingram)

#### **Month End Report – AUG 31, 2022**

<https://www.sccollege.edu/Departments/AcademicSenate/Budget-Committee/Pages/default.aspx>

Reviewed SCC monthly budget. After two months, SCC has 88 percent of funds remaining, and the target is 83 percent. The SCC budget is on track for FY 2022-23.

#### **Monthly HEERF Report**

Arleen reviewed Monthly HEERF Report

#### **Award Letters**

Through the resource request process, SCC made 30 awards for approximately \$635,000 for FY 2022-23

#### **Review Mission and Membership**

See attached document for minor changes

### **Next Meetings:**

Tuesday, October 18, 2022 at 3:15 p.m. via Zoom

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(Approved by RSCCD Board of Trustees, 12-04-17)

## **Mission**

The mission of the SCC Budget Committee is to provide fiscal analysis of college planning and advocate greater efficiency and effectiveness of budget resources. The Budget Committee facilitates communication about budgetary matters between the District and college constituents

## **Responsibilities**

Monitors fiscal plans to determine if college and district long-term priorities are funded.

Regularly reviews college revenues and expenditures and communicates concerns to constituent groups and proposes adjustments to budgets as requested.

Monitors the budget development process and the on-going implementation of the annual college budget.

Reviews the district and college budget allocation models and recommends changes if necessary.

Ensures the exchange of information between the Budget Committee and groups such as Associated Student Government, classified staff, the District Fiscal Resources Committee, the Planning & Institutional Effectiveness Committee, the Academic Senate, and College Council.

Reviews resource requests and recommends finding, if available.

## **Co-chairs**

One faculty and one administrator will serve as co-chairs.

## **Membership**

2 Faculty members (one from Continuing Education., one from SCC)

2 Classified members (one from Continuing Education. -appointed by CSEA, one from SCC)

2 Vice Presidents or designee (Administrative Services and Continuing Ed)

1 Student



**Santiago  
Canyon  
College**

Please join

Vice Chancellor Iris I. Ingram  
for a Budget Presentation

**HYBRID**

Thursday, November 3, 2022

Time 4:00 p.m.—5:00 p.m.

Location: SC-105

*Zoom meeting invite will be emailed.*