

Voelcker, Aaron

From: Odegard, Esther
Sent: Friday, May 29, 2020 8:12 AM
To: # All SCC Email Users; # All OEC Email Users
Subject: Prioritized List of Resources 2020-2021
Attachments: Memo PIE Resource May 29 2020.pdf; 2020-2021 PIE Prioritization .xlsx

Categories: Important

Inter-office Memorandum

DATE: May 29, 2020
TO: SCC Community
FROM: John Hernandez, President
SUBJECT: Prioritized List of Resources 2020-2021

Dear Colleagues,

Each fall as part of SCC's annual planning and allocation processes, the Planning and Institutional Effectiveness (PIE) Committee solicits resource requests for equipment, technology, supplies, transportation/fees and personnel. Many of you gathered information about your needs and submitted it to PIE. PIE then prioritizes the requests and in consultation with the Budget Committee, determines requests eligible for available funding. PIE's recommendations are forwarded to College Council, which reviews the process and makes a recommendation in the spring to the President. This process was completed at the College Council meeting on May 26, 2020.

The attached spreadsheet contains two lists: the first (**Recommended for Funding**) contains those items that are funded for 2020-2021, and the second contains those that cannot be funded at this time (**Unable to Fund**). Resource requests that are eligible for Lottery Funds, as determined by the Budget Committee's funding analysis, are being recommended to fund on a one-time basis. Unfortunately, there are no IELM (Instructional Equipment and Library Materials) nor General Fund dollars at this time to support the remaining requests.

Please review the attached recommendation list to identify any items you submitted. Vice President Arleen Satele will communicate with departments that were funded and will provide instructions on next steps. If you have questions about items not funded or regarding the prioritization process please contact the co-chairs of PIE, Academic Senate President Michael DeCarbo or Dean Aaron Voelcker.