

CLICK HERE FOR RESOURCE REQUEST FORMS

List Item Requested

2020-2021 Resource Requests for 2021-2022

List Item Requested	One Time, Ongoing or Combo	Consequence	Amt. One Time	Amt. Ongoing	Amt. Total	Minimum Amount for Partial Funding	Legally Mandated Regulatory Req.	Safety	Standard Practice in Field	Mission	Signature Program	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Achievement Data	Student	Unit Ranking	Total Points	Funds Eligibility	Budget Comm. Rec	Notes
	Info Only	Info Only	\$\$\$\$				0-2	0-2	0-2	Yes = 1 No = 0	0-1	0-2	0-2	0-2	0-2	0-2	0-2	15				
P - AA - 15 - 19 Hour Shopkeeper	Ongoing		\$ 20,000.00	\$ 20,000.00			0.00	0.00	0.23	1.00	0.92	1.62	1.92	1.62	0.23	0.23	15	85.62	GF	No		
P - AA - 16 - Center Specialist	Ongoing		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		0.00	0.00	1.31	1.00	0.85	1.77	1.92	0.23	0.23	1.38	16	84.42	GF	No		
P - AA - 17 - SI Leaders	Ongoing		\$ 100,000.00	\$ 100,000.00	\$ 12,000.00		0.00	0.00	1.31	1.00	0.92	1.77	1.92	1.92	0.23	1.62	17	83.85	GF	No		
Transportation/Fees																						
TF - AA - 02 - ES Dept Field Trip Transportation Expenses	Ongoing		\$ 5,760.00	\$ 5,760.00	\$ 5,760.00		0.9	0.8	1.7	1.0	0.5	1.8	1.9	1.9	0.3	0.3	2	159.14	GF	No		
TF - SS - 01 - PTPP Nothern Trip	Ongoing		\$ 8,500.00	\$ 8,500.00	\$ 4,500.00		0.0	0.0	1.7	0.8	0.7	1.8	1.9	1.9	1.8	1.8	1	156.18	GF	No		
TF - AA - 01 - Forensics and MUN	Ongoing		\$ 85,000.00	\$ 85,000.00	\$ 25,000.00		0.0	0.0	1.2	0.8	0.7	2.0	1.9	1.9	1.9	1.9	1	155.45	GF	No		
TF - AA - 02 - ES Dept Field Trip Non-Transportation Expenses	Ongoing		\$ 3,450.00	\$ 3,450.00	\$ 3,450.00		0.8	0.3	1.7	1.0	0.5	1.8	1.9	1.9	0.3	0.3	2	155.41	GF	No		
TF - AA - 02 - GeogFieldClassNonTransportation	Combo		\$ 1,200.00	\$ 300.00	\$ 1,500.00		0.0	0.8	1.5	1.0	0.9	1.8	1.9	1.9	0.3	0.3	2	154.41	GF	No		
TF - AA - 02 - GeogFieldClassTransportation	Combo		\$ 2,000.00	\$ 2,000.00	\$ 4,000.00		0.0	0.8	1.5	1.0	0.9	1.8	1.9	1.9	0.3	0.3	2	154.41	GF	No		
TF - AA - 02 - Astronomy Field Trips	Ongoing		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		0.0	0.0	1.5	1.0	0.4	1.8	1.9	1.9	0.3	0.3	2	148.68	GF	No		