

CLICK HERE FOR RESOURCE REQUEST FORMS

Lottery < \$1,000 per item  
IELM > \$1,000 per item  
Zero Cost Personnel

List Item Requested

[2019-2020 Resource Requests for 2020-2021](#)

List Item Requested	Amt. One Time	Amt. Ongoing	Amt. Total	Minimum Amount for Partial Funding	Eligible Funds Type	Unit Ranking	Total Points
\$\$\$\$							
<b>Contract Services</b>	\$ 50,600.00	\$ 100,500.00	\$ 151,100.00	\$ 102,300.00			
CS - SS - 01 - UBMS Summer Residential Program	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 25,000.00	General	1	197.63
CS - AA - 01 - Biology Microscope Contract	\$ -	\$ 8,500.00	\$ 8,500.00	\$ 5,000.00	General	1	195.94
CS - AA - 02 - Biology Micro and Specs Contract	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	General	2	191.00
CS - AA - 03 - Marketing and Advertising	\$ -	\$ 90,000.00	\$ 90,000.00	\$ 70,000.00	General	3	181.38
CS - AA - 04 - Guest Master Teacher Contract	\$ 600.00	\$ -	\$ 600.00	\$ 300.00	General	4	178.19
<b>Instructional Equipment</b>	\$ 29,029.63	\$ 39,000.00	\$ 68,029.63	\$ 23,393.88			
IE - AA - 01 - Theatre - Light equipment	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 2,200.00	Lottery	1	197.44
IE - AA - 02 - ES Dept Table Lamps in Lab	\$ 1,414.49	\$ -	\$ 1,414.49	\$ 1,178.74	Lottery	2	195.63
IE - AA - 03 - ES Dept Lab Rock Saw Table	\$ 215.14	\$ -	\$ 215.14	\$ 215.14	Lottery	3	190.31
IE - AA - 05 - Centrifuge	\$ 6,600.00	\$ -	\$ 6,600.00	\$ 3,300.00	IELM	5	185.75
IE - AA - 04 - Balances	\$ 9,300.00	\$ -	\$ 9,300.00	\$ -	IELM	4	183.56
IE - AA - 06 - Trapezoid desks for English	\$ -	\$ 39,000.00	\$ 39,000.00	\$ 8,000.00	Lottery	6	170.25
IE - AA - 07 - Music - Light for H-106	\$ 8,500.00	\$ -	\$ 8,500.00	\$ 8,500.00	Lottery	7	168.94
<b>Instructional Supplies</b>	\$ 49,906.00	\$ 10,000.00	\$ 59,906.00	\$ 2,350.00			
IS - AA - 01 - Microphones for Choir	\$ 1,456.00	\$ -	\$ 1,456.00	\$ -	Lottery	1	195.56
IS - AA - 02 - Microphones for Theater	\$ 600.00	\$ -	\$ 600.00	\$ -	Lottery	2	194.94
IS - AA - 03 - O Chem Glassware	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	Lottery	3	192.68
IS - AS - 01 - Classroom tables and chairs	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	Lottery	1	191.19
IS - AA - 04 - O Chem Increase Budget	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	Lottery	4	186.69
IS - AA - 05 - Library - Reserve Textbooks	\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	Lottery	5	184.81
IS - AA - 06 - Costumes for Dance	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,500.00	Lottery	6	171.75
IS - AA - 07 - Music Stands for Jazz Ensemble	\$ 850.00	\$ -	\$ 850.00	\$ 850.00	Lottery	7	168.19
<b>Instructional Technology</b>	\$ 435,855.74	\$ 589,432.00	\$ 1,025,287.74	\$ 301,866.56			
IT - 01 - PC Refresh Budget Request	\$ -	\$ 520,000.00	\$ 520,000.00	\$ -	IELM	1	197.63
IT - 02 - Library Database Budget Augmentation	\$ -	\$ 18,452.00	\$ 18,452.00	\$ 6,500.00	IELM	2	196.81
IT - 03 - OEC projectors document cameras 2019	\$ 9,234.65	\$ -	\$ 9,234.65	\$ 4,617.00	Lottery	3	190.38
IT - 04 - Joint Use Computers for GEOG and EARTH	\$ 54,219.12	\$ -	\$ 54,219.12	\$ 27,109.56	IELM	4	184.75
IT - 05 - Astronomy Replace Projector in SC-104_2019	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 2,700.00	IELM	5	177.00
IT - 06 - Go React for ASL	\$ -	\$ 21,990.00	\$ 21,990.00	\$ 5,250.00	IELM	6	176.50
IT - 07 - BIOL Replacement Laptops for Lab	\$ 105,333.00	\$ -	\$ 105,333.00	\$ 33,000.00	IELM	7	171.50
IT - 08 - Go React for COMM	\$ -	\$ 21,990.00	\$ 21,990.00	\$ 5,250.00	IELM	8	166.63
IT - 09 - New PCs Room B207 Updated	\$ 41,000.00	\$ -	\$ 41,000.00	\$ 41,000.00	BCTE?	9	164.75
IT - 10 - New PCs Room B208 Updated	\$ 41,000.00	\$ -	\$ 41,000.00	\$ 41,000.00	BCTE?	10	160.25
IT - 11 - Instructor WS-AV Room B207	\$ 19,000.00	\$ -	\$ 19,000.00	\$ 19,000.00	BCTE?	11	155.27
IT - 12 - Instructor WS-AV Room B208	\$ 19,000.00	\$ -	\$ 19,000.00	\$ 19,000.00	BCTE?	12	150.77
IT - 13 - Astronomy_Color Printer for SC-205_2019	\$ 400.00	\$ -	\$ 400.00	\$ 400.00	IELM	13	140.69
IT - 14 - CHEM IR upgrade	\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	IELM	14	139.13
IT - 15 - CHEM GC upgrade	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	IELM	15	134.63
IT - 16 - Replace O Chem laptops	\$ 23,000.00	\$ -	\$ 23,000.00	\$ 23,000.00	IELM	16	128.06
IT - 17 - Astronomy_Laptops_SC-205_2019	\$ 39,600.00	\$ -	\$ 39,600.00	\$ 39,600.00	IELM	17	125.44
IT - 18 - Chem Draw software	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 6,500.00	IELM	18	121.19

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IT - 19 - Replace Gen Chem laptops _ cart	\$ 47,000.00	\$ -	\$ 47,000.00	\$ 22,000.00	IELM	19	114.75
IT - 20 - Color Printers-RR-F19	\$ 1,550.00	\$ -	\$ 1,550.00	\$ -	IELM	20	107.06
IT - 21 - Doc Cam Replacement SC110_111 and D205	\$ 2,200.00	\$ -	\$ 2,200.00	\$ -	Lottery	21	103.00
IT - 22 - Color Printer SC-206	\$ 1,548.97	\$ -	\$ 1,548.97	\$ -	IELM	22	98.56
IT - 23 - BIOL Color Printers	\$ 1,550.00	\$ -	\$ 1,550.00	\$ -	IELM	23	93.00
IT - 25 - CHEM Faculty Laptop	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 2,000.00	IELM	25	87.00
IT - 24 - Surface pro Tablets	\$ 4,620.00	\$ -	\$ 4,620.00	\$ 1,540.00	IELM	24	86.56
IT - 26 - Astronomy Storeroom Computer_SC-205	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	IELM	26	82.88
IT - 27 - BIOL Office Computer RR-F19	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	IELM	27	78.06
<b>Non-Instructional Equipment</b>							
NIE - AS - 01 - All Restrooms Cleaning Machines (7)	\$ 24,500.00	\$ -	\$ 24,500.00	\$ -	General	1	197.81
NIE - AS - 02 - maintenace boom	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	General	2	196.25
NIE - AS - 03 - Auto Scrubber 20 inch (2)	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	General	3	186.75
NIE - AS - 04 - Utility Van	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	General	4	183.19
NIE - AS - 05 - Micro Scrubbers inch (3) pdf	\$ 3,900.00	\$ -	\$ 3,900.00	\$ -	General	5	179.06
NIE - AS - 06 - Wide Area Vacuums 30 inch (2)	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	General	6	169.13
NIE - AS - 07 - Orbital 20 inch (2) - Copy	\$ 11,000.00	\$ -	\$ 11,000.00	\$ -	General	7	166.50
NIE - AS - 08 - Auto Scrubber 32 inch (2)	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	General	8	165.00
NIE - AS - 09 - Cart Racks_	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	General	9	154.63
NIE - AS - 10 - maintenance dollies	\$ 2,400.00	\$ -	\$ 2,400.00	\$ -	General	10	150.50
<b>Non-Instructional Supplies</b>							
NIS - SS - 01 - SSEC Event Supplies	\$ -	\$ 39,488.28	\$ 39,488.28	\$ -	General	1	189.77
NIS - AA - 01 - Research Symposium	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	General	1	187.63
<b>Non-Instructional Technology</b>							
NIT - 01 - DE Computer	\$ 2,099.00	\$ -	\$ 2,099.00	\$ -	General	1	188.44
NIT - 03 - IDC Technology Budget	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 100.00	General	3	181.25
NIT - 02 - PC for Video Production	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	General	2	177.88
<b>Personnel</b>							
P - AA - 01 - Athletic_Director	\$ -	\$ 136,981.00	\$ 136,981.00	\$ 108,252.00	General	1	214.81
P - SS - 01 - Registrar	\$ -	\$ 151,235.30	\$ 151,235.30	\$ -	General	1	205.87
P - AS - 01 - HVAC Mechanic	\$ -	\$ 103,233.29	\$ 103,233.29	\$ -	General	1	198.50
P - SS - 02 - Guardian Scholars FT Student Services Coordinator	\$ -	\$ 116,000.00	\$ 116,000.00	\$ 71,000.00	General	2	198.10
P - CE - 01 - High School & ABE Tutoring	\$ -	\$ 90,000.00	\$ 90,000.00	\$ -	General	1	197.80
P - AA - 03 - Sports_Information_Director	\$ -	\$ 62,566.00	\$ 62,566.00	\$ 48,985.00	General	3	197.63
P - AS - 02 - Lead Custodian	\$ -	\$ 86,179.90	\$ 86,179.90	\$ -	General	2	191.00
P - AS - 03 - Skilled Maitenance Worker	\$ -	\$ 95,184.97	\$ 95,184.97	\$ -	General	3	190.63
P - SS - 03 - Student Life and Leadership	\$ -	\$ 86,000.00	\$ 86,000.00	\$ 43,000.00	General	3	190.20
P - SS - 05 - PT Counselors	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 150,000.00	General	5	189.13
P - AA - 04 - Astronomy_Physics_Lab Coordinator	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00	General	4	188.94
P - AA - 02 - POCR Team Stipends	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 1,500.00	General	2	187.25
P - AA - 05 - Forensics Coaching	\$ -	\$ 14,000.00	\$ 14,000.00	\$ 12,000.00	General	5	183.94
P - SS - 04 - SCC Foundation Executive Director	\$ -	\$ 149,200.00	\$ 149,200.00	\$ -	General	4	182.57

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P - AA - 07 - Equipment_Coordinator	\$ -	\$ 59,458.00	\$ 59,458.00	\$ 46,539.00	General	7	<b>179.25</b>
P - AA - 06 - ES Dept Reinstate IA	\$ -	\$ 22,599.20	\$ 22,599.20	\$ 15,000.00	General	6	<b>174.44</b>
P - AS - 04 - Aux serv specialist	\$ -	\$ 92,059.43	\$ 92,059.43	\$ -	General	4	<b>174.38</b>
P - AS - 06 - PT Custodian (2)	\$ -	\$ 38,033.84	\$ 38,033.84	\$ -	General	6	<b>172.63</b>
P - AA - 09 - Library - Full-time Library Technician	\$ -	\$ 65,058.54	\$ 65,058.54	\$ -	General	9	<b>171.75</b>
P - SS - 06 - Financial Aid Technician	\$ -	\$ 80,785.00	\$ 80,785.00	\$ -	General	6	<b>171.50</b>
P - SS - 07 - PT Career Guidance Specialist	\$ -	\$ 22,110.00	\$ 22,110.00	\$ -	General	7	<b>169.47</b>
P - AS - 05 - Bookstore storekeeper	\$ -	\$ 86,179.90	\$ 86,179.90	\$ -	General	5	<b>168.50</b>
P - AA - 10 - Library - Full-time Library System Specialist	\$ -	\$ 78,222.00	\$ 78,222.00	\$ -	General	10	<b>167.25</b>
P - AA - 11 - Reclassify IA CHEM 1	\$ -	\$ -	\$ -	\$ -	General	11	<b>165.88</b>
P - AS - 07 - Director campus budget	\$ -	\$ 164,421.76	\$ 164,421.76	\$ -	General	7	<b>159.31</b>
P - AA - 08 - Student Assistant	\$ -	\$ 9,500.00	\$ 9,500.00	\$ -	General	8	<b>155.44</b>
P - AA - 15 - Athletic_Field_Grounds_Worker	\$ -	\$ 83,852.00	\$ 83,852.00	\$ -	General	15	<b>152.50</b>
P - AA - 14 - Lab IA CHEM	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	General	14	<b>146.19</b>
P - AA - 12 - 19 Hour Storekeeper BIOL	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	General	12	<b>145.81</b>
P - AA - 13 - Communication Lab Assistant	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	General	13	<b>144.50</b>
P - AA - 16 - Full-time Division Clerk	\$ -	\$ 69,731.20	\$ 69,731.20	\$ 69,731.20	General	16	<b>126.38</b>
P - AA - 17 - IE&R - SLO Coordinator	\$ -	\$ 9,916.36	\$ 9,916.36	\$ 9,916.36	General	17	<b>126.13</b>
P - AA - 20 - Reclassify IA CHEM 2	\$ -	\$ -	\$ -	\$ -	General	20	<b>124.38</b>
P - AA - 18 - Center Specialist_STAR	\$ -	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	General	18	<b>121.38</b>
P - AA - 19 - SI Leaders	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 12,000.00	General	19	<b>120.38</b>
P - AA - 21 - 19Hour Instructional Aid-BIOL	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	General	21	<b>103.69</b>
P - AA - 22 - 19Hour Lab Tech-BIOL	\$ -	\$ 20,000.00	\$ 20,000.00	\$ -	General	22	<b>99.44</b>
P - AA - 23 - Faculty Development Conference Funds	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 1,500.00	General	23	<b>91.25</b>
<b>Transportation/Fees</b>	\$ 3,200.00	\$ 106,570.00	\$ 109,770.00	\$ 60,810.00			
TF - AA - 02 - ES Dept Field Trip Transportation	\$ -	\$ 5,760.00	\$ 5,760.00	\$ 4,000.00	General	2	<b>208.31</b>
TF - AA - 01 - Forensics and MUN Transportation	\$ -	\$ 85,000.00	\$ 85,000.00	\$ 50,000.00	General	1	<b>203.94</b>
TF - AA - 03 - ES Dept Field Trip Expenses	\$ -	\$ 3,310.00	\$ 3,310.00	\$ 310.00	General	3	<b>200.81</b>
TF - SS - 01 - PTPP Nothern Trip	\$ -	\$ 8,500.00	\$ 8,500.00	\$ 4,500.00	General	1	<b>200.56</b>
TF - AA - 04 - Geography Transportation	\$ 3,200.00	\$ 2,000.00	\$ 5,200.00	\$ -	General	4	<b>193.94</b>
TF - AA - 05 - Astronomy_Field Trips Funding	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	General	5	<b>181.56</b>