

**2020/21 GL ACTIVITY - ATHLETICS**

<b>GL Account</b>	<b>Description</b>	<b>Annual Budget</b>	<b>YTD Actual</b>	<b>Available</b>
79-7695-083550-25132-4710	Food and Food Service Supplies : Athletics	12,290.00	1,395.62	10,894.38
79-7695-083550-25132-5100	Contracted Services : Athletics	27,350.00	5,200.00	22,150.00
79-7695-083550-25132-5300	Inst Dues & Memberships : Athletics	4,895.00	510.00	4,385.00
79-7695-083550-25132-5805	Awards & Incentives : Athletics	3,000.00	2,390.39	609.61
79-7695-083550-25132-5905	Other Participant Travel Exp : Athletics	23,223.00	-	23,223.00
79-7695-083550-25132-5965	Transportation - Athletics : Athletics	22,000.00	-	22,000.00
<b>TOTAL</b>		<b>92,758.00</b>	<b>9,496.01</b>	<b>83,261.99</b>

**2019/20 GL ACTIVITY - ATHLETICS**

<b>GL Account</b>	<b>Description</b>	<b>Annual Budget</b>	<b>YTD Actual</b>	<b>Available</b>
79-7695-083550-25132-4710	Food and Food Service Supplies : Athletics	12,290.00	10,044.15	2,245.85
79-7695-083550-25132-5100	Contracted Services : Athletics	27,350.00	27,350.00	-
79-7695-083550-25132-5300	Inst Dues & Memberships : Athletics	4,895.00	4,705.00	190.00
79-7695-083550-25132-5805	Awards & Incentives : Athletics	3,000.00	517.10	2,482.90
79-7695-083550-25132-5905	Other Participant Travel Exp : Athletics	23,223.00	15,316.98	7,906.02
79-7695-083550-25132-5965	Transportation - Athletics : Athletics	22,000.00	17,780.46	4,219.54
<b>TOTAL</b>		<b>92,758.00</b>	<b>75,713.69</b>	<b>17,044.31</b>

**2018/19 GL ACTIVITY - ATHLETICS**

<b>GL Account</b>	<b>Description</b>	<b>Annual Budget</b>	<b>YTD Actual</b>	<b>Available</b>
79-7695-083550-25132-4710	Food and Food Service Supplies : Athletics	12290	8299.39	3990.61
79-7695-083550-25132-5100	Contracted Services : Athletics	25350	25350	0
79-7695-083550-25132-5300	Inst Dues & Memberships : Athletics	4895	3342	1553
79-7695-083550-25132-5805	Awards & Incentives : Athletics	3000	469.65	2530.35
79-7695-083550-25132-5905	Other Participant Travel Exp : Athletics	23223	14807.08	8415.92
79-7695-083550-25132-5965	Transportation - Athletics : Athletics	24000	14780.7	9219.3
<b>TOTAL</b>		<b>92,758.00</b>	<b>67,048.82</b>	<b>25,709.18</b>