

	DPP	RESOURCE ALLOCATION	EVALUATION	PROGRAM REVIEW	EMP IMPLEMENTATION	ACCREDITATION	EMP
AUGUST		Legislature & Governor approve a State Budget		No Program Review	Complete Development of 2016-2022 Educational Master Plan	Acknowledge ACCJC's Action on SCC's 2016 Follow-Up Report	6 Year Plan (Year 1)
SEPTEMBER	Departments and Service Areas: - Review and update DPP Due by End of Sept. - begin preparation of resource requests.	Board of Trustees - approves Adopted Budget Departments, Divisions and Governance Committees - review resource allocations 2015-2016	Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities				
OCTOBER		Academic Senate: - ranks faculty requests - submits ranking to President All Units: Submit Resource Requests to initial prioritizing unit. Due by End of Oct.					
NOVEMBER		College: - begins the process of hiring new faculty for the next academic year Chairs: - prioritize their division's resource requests for 2016-2017 Joint Chairs: - meet and prioritize all academic requests from all divisions Deans and Governance Committees: - submit final 2016-2017 resource requests to VPs Due by End of Nov.					
DECEMBER/ JANUARY		VPs - review 2016-2017 resource requests and submit prioritized lists to PIE District submits items for funding consideration by colleges Due by End of Jan.					
FEBRUARY		PIE: - reviews 2016-2017 resource requests					
MARCH		PIE: - prioritizes 2016-2017 resource requests - sends list for review to the Budget Committee Budget Committee: - considers possible funding scenarios - submits findings to the PIE Committee PIE: - re-evaluates prioritized list in accordance with Budget Committee's findings - submits prioritized resource allocation recommendation to College Council					
APRIL		College Council: - reviews and affirms resource allocation recommendation President: - consults with Academic Senate and College Council - approves and shares 2016-2017 prioritized resource allocation list with the college community			College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees; - analyze and evaluate the resource allocation process - provide suggestions and/or comments to the PIE Committee		
MAY		Departments and Service Areas: - Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate.			PIE: - reviews resource allocation recommendations President: - approves the college budget and sends to District	PIE - reviews suggestions from College Community for resource allocation process improvement - makes changes to resource allocation process as necessary Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities	
JUNE/ JULY					Board - approves tentative budget at the last meeting in June Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services: - begin purchasing process for approved resource requests		