

Minutes

Santiago Canyon College Budget Committee

Tuesday, February 16, 2016 Room E-107

Meeting Called by: Steven Deeley and Arleen Satele, Co-Chairs

Invitees: Michael DeCarbo, Raul Gonzalez Del Rio, Pat Hall, Noe Hernandez, John Hernandez, Mary Mettler, Aracely Mora, Jose Vargas

Old Business:

Meeting Minutes (November 17, 2015) - approved

New Business:

1. Monthly Budget Report (12/31/2015)-(handout)
 - Membership recommended to College Council: change report heading from "Discretionary" to "Operational" Expenses on Monthly Budget Report.
 - Also suggested more integration with Enrollment Management Committee, and will invite EMC co-chairs (Marilyn Flores and Joyce Wagner to next Budget Committee meeting.
 - \$400,000 increase in adjunct salary expenses attributed to offering more class section with fewer students and increase to adjunct salaries
2. Accreditation Midterm Report – Budget Language (handout)
Committee briefly reviewed budget section of accreditation report

3. Criteria for Budget Prioritization

After receiving prioritized list from PIE Committee, the Budget Committee will use the following criteria:

Utilize non-general funds

(Include definitions/rules for expenditure criteria)

- IELM (Instructional Equipment Library Materials)
- Lottery Funds (Instructional Supplies)

Budget Committee will follow the prioritized list from PIE, as funding becomes available. Our goal is to fully fund operational expenses and maintain 1% college contingency fund.

Next Meeting: Tuesday, March 16, 2016 Room E-107

Santiago Canyon College - Mission Statement

Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth. Our purpose is to foster student success and to help students achieve these core outcomes: to learn, to act, to communicate and to think critically. We are committed to maintaining standards of excellence and providing accessible, transferable, and engaging education to a diverse community.

(Approved by RSCCD Board of Trustees, 9-23-13)

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