

# Minutes

Santiago Canyon College Budget Committee

Tuesday, November 17, 2015 Room E-107

**Attendees:** Michael DeCarbo, Raul Gonzalez Del Rio, Noe Hernandez, Mary Mettler, Aracely Mora, Jose Vargas, Steven Deeley, Arleen Satele,  
Absent: Pat Hall, John Hernandez, Ethel Jordan

## Old Business:

Meeting Minutes (October 20, 2015) - approved

## New Business:

**Monthly Budget Report (10/30/2015)-** Four months into FY 2015-16, actual expenditures are in line with budget projections. Adjunct accounts are fully funded. HVAC issues may cause SCC to go over budget, so funds may be moved from other areas. Budget Committee will continue monitoring expenses for contract services.

**Budget Committee responsibilities regarding grants** - changes were approved by College Council and will be added to BC website.

## FRC Updates

Updated BAM language – college reserve (memo/handout): establishes a 1% reserve for college. SCC will roll over any unused reserve funds to the following year's beginning balance.

BAM Fiscal year Closeout (Item #3/handout): evidence of zero deficit for SCC. Include in accreditation reports.

**Next Meeting:** Tuesday, January 19, 2016, 3:30 p.m., Location TBD

### Santiago Canyon College - Mission Statement

Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth. Our purpose is to foster student success and to help students achieve these core outcomes: to learn, to act, to communicate and to think critically. We are committed to maintaining standards of excellence and providing accessible, transferable, and engaging education to a diverse community.

(Approved by RSCCD Board of Trustees, 9-23-13)