



CTE ENHANCEMENT FUND FINAL REPORT - SUMMARY

Region : LA/Orange		College : Santiago Canyon College	
Expenditure Report Contact		Narrative and Program Area Reports Contact	
Name : Von Lawson	Title : Dean, CTE/Bus	Name : Kari Irwin	Title : Associate Dean
Email : lawson_von@sccollege.edu	Phone : 714-628-4885	Email : irwin_kari@sccollege.edu	Phone : 714.628.5051
College Administrator Responsible for Certifying Expenditure Report		College Administrator Responsible for Certifying Compliance with CTE EF Requirements	
Name : Peter Hardash	Title : VC of Bus Oper & Fis Serv	Name : Sophie Xu	Title : Accountant
Email : Hardash_Peter@rscdd.edu	Phone : 714-480-7340	Email : xu_sophie@rscdd.edu	Phone : 714-480-7477

Please list the titles of the funded program areas and the amount expended in each

Program Area Title (please use title from Program Area Final Report)	Expended
Computer Aided Study Hall (CASH); Computer lab for computer & business programs	31,850
Biotechnology Curriculum Update Project	62,619
CTE Skills Computer Lab (Cont. Ed.); Office Tech, Computer App, Medical Billing	64,667
Embedded Programming Technology (CS): Mock Smart Home	18,234
Graphic Design	42,006
Water Utility Science Enhancement Project	18,983
Survey/Mapping Sciences	8,532
Accounting	22,591
OC Biotech Education Program (Regional)	184,023
TOTAL	453,505



Summary Expenditure Report

Total of all 60% CTE EF Awards	: \$ <u>274,548</u>	Total of all 40% CTE EF Awards	: \$ <u>184,178</u>
Total of all 60% CTE EF Expenditures	: \$ <u>269,487</u>	Total of all 40% CTE EF Expenditures	: \$ <u>184,023</u>
Balance To Be Returned	: \$ <u>5,061</u>	Balance To Be Returned	: \$ <u>155</u>
Total CTE EF Award	: \$ <u>458,726</u>		
Total CTE EF Expenditures	: \$ <u>453,510</u>		
Total Balance To Be Returned	: \$ <u>5,216</u>		

Summary Narrative Report

1. Regional Alignment & Partnerships

- a. Have these funds supported the development of new partnerships or the deepening of existing partnerships? Yes No
- b. If yes, please briefly describe the partnerships and the direct benefits to employers and students.

The best example of deepening partnerships is with the Biotechnology Collaborative. The multiple colleges involved have successfully aligned curriculum, shared marketing efforts, and joined a regional advisory committee. This alignment will provide clear pathways for students who will be prepared to enter the workforce as skilled employees.

- 2. The CTE Enhancement Fund piloted distribution of grant funds through the regional consortia. What are the strengths and weaknesses of this approach from your perspective? If future funds were to be distributed in a similar manner what elements of the process used for the Enhancement Fund should be continued? In what ways could this process be improved upon?

Strengths included having a dedicated director to contact with questions, and receive a quick response. The willingness for colleges to collaborate and share information assisted with the success of the programs. Improvement suggestions would include streamlining the process for colleges to fiscally contribute to the same project efficiently. Also, the reporting requirements should have been made clear in the beginning to streamline the collection of information. Overall, the project was run very well through the regional consortia.

Please attach a PDF of a printout of your general ledger report showing all CTE EF expenditures. Annotate the printout to identify which expenses correspond to which program areas and which expenses correspond to your 40% (regional) and 60% (local) share.

Submission of this Final Report Summary and the accompanying Program Area Final Reports to your region's CTE EF Fiscal Agent constitutes certification by your college that all expenses conform with the requirements of the CTE Enhancement Fund and are accurately reported in these documents.

Name of Person providing the Certification: Marilyn Flores
 Title: Vice President, Academic Affairs Email: fleres_marilyn@sccollege.edu

Santiago Canyon College- 60% Local Share

GL Account	Description	FY15	FY16	FY17	3 YEAR TOTAL
12-2214-619000-25121-4610	Non-Instructional Supplies	0	0	3,070.05	3,070.05
12-2214-619000-25121-5100	Contracted Services : Accou	0	0	16,247.79	16,247.79
12-2214-619000-25121-6409	Equip-All Other >\$200 < \$1,	0	0	0	0.00
12-2214-619000-25121-6410	Equip-All Other >\$1,000<\$5,	0	0	3,273.52	3,273.52
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Totals for DEPARTMENT:	25121 - Accounting	0.00	0.00	22,591.36	22,591.36
12-2214-070200-25124-4310	Instructional Supplies : Co	0	0	11,066.28	11,066.28
12-2214-070200-25124-5950	Software License and Fees :	0	320	0	320.00
12-2214-070200-25124-6409	Equip-All Other >\$200 < \$1,	0	0	0	0.00
12-2214-070200-25124-6410	Equip-All Other >\$1,000<\$5,	0	0	21,770.86	21,770.86
12-2214-070200-25124-6419	Equip-Software > \$5,000 : C	0	0	0	0.00
12-2214-070700-25124-4310	Instructional Supplies : Co	0	0	0	0.00
12-2214-070700-25124-6410	Equip-All Other >\$1,000<\$5,	0	0	0	0.00
12-2214-070700-25124-6419	Equip-Software > \$5,000 : C	0	0	0	0.00
12-2214-619000-25124-2320	Classified Employees - Hour	0	0	0	0.00
12-2214-619000-25124-2340	Student Assistants - Hourly	0	6,625.14	0	6,625.14
12-2214-619000-25124-3325	Medicare - Non-Instructiona	0	0	0	0.00
12-2214-619000-25124-3335	PARS - Non-Instructional :	0	0	0	0.00
12-2214-619000-25124-3435	H & W - Retiree Fund Non-In	0	66.26	0	66.26
12-2214-619000-25124-3515	SUI - Non-Instructional : C	0	0	0	0.00
12-2214-619000-25124-3615	WCI - Non-Instructional : C	0	159.01	0	159.01
12-2214-619000-25124-5100	Contracted Services : Compu	0	0	10,080.79	10,080.79
12-2214-675000-25124-5210	Conference Expenses : Compu	0	0	0	0.00
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Totals for DEPARTMENT:	25124 - Computer Science	0.00	7,170.41	42,917.93	50,088.34
12-2214-043000-25162-3321	Medicare - Instructional :	0	0	0	0.00
12-2214-043000-25162-3331	PARS - Instructional : Biol	0	0	0	0.00
12-2214-043000-25162-3431	H & W - Retiree Fund Inst :	0	0	0	0.00
12-2214-043000-25162-3511	SUI - Instructional : Biolo	0	0	0	0.00
12-2214-043000-25162-3611	WCI - Instructional : Biolo	0	0	0	0.00
12-2214-043000-25162-4310	Instructional Supplies : Bi	0	0	8,739.78	8,739.78
12-2214-043000-25162-6409	Equip-All Other >\$200 < \$1,	0	0	275.86	275.86

12-2214-043000-25162-6410	Equip-All Other >\$1,000<\$5,	25,024.00	3,136.74	0	28,160.74
12-2214-043000-25162-6411	Equip-All Other > \$5,000 :	0	0	7,482.33	7,482.33
12-2214-602000-25162-1480	Part-Time Reassigned Time :	0	0	0	0.00
12-2214-602000-25162-3115	STRS - Non-Instructional :	0	0	0	0.00
12-2214-602000-25162-3325	Medicare - Non-Instructiona	0	0	0	0.00
12-2214-602000-25162-3435	H & W - Retiree Fund Non-In	0	0	0	0.00
12-2214-602000-25162-3515	SUI - Non-Instructional : B	0	0	0	0.00
12-2214-602000-25162-3615	WCI - Non-Instructional : B	0	0	0	0.00
12-2214-602000-25162-4310	Instructional Supplies : Bi	0	3,586.49	0	3,586.49
12-2214-619000-25162-2340	Student Assistants - Hourly	270.00	1,073.94	0	1,343.94
12-2214-619000-25162-3315	OASDHI - Non-Instructional	0	60.51	0	60.51
12-2214-619000-25162-3325	Medicare - Non-Instructiona	0	14.15	0	14.15
12-2214-619000-25162-3435	H & W - Retiree Fund Non-In	0	13.44	0	13.44
12-2214-619000-25162-3615	WCI - Non-Instructional : B	0	32.25	0	32.25
12-2214-619000-25162-5100	Contracted Services : Biolo	0	12,000.00	0	12,000.00
12-2214-619000-25162-5940	Reproduction/Printing Expen	0	909.81	0	909.81
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Totals for DEPARTMENT:	25162 - Biology	25,294.00	20,827.33	16,497.97	62,619.30
12-2214-095730-25245-4310	Instructional Supplies : Su	0	0	267.3	267.30
12-2214-095730-25245-6411	Equip-All Other > \$5,000 :	0	0	8,264.70	8,264.70
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Totals for DEPARTMENT:	25245 - Survey/Mapping Scien	0.00	0.00	8,532.00	8,532.00
12-2214-095800-25260-4310	Instructional Supplies : Wa	0	397.95	1,727.53	2,125.48
12-2214-095800-25260-5800	Advertising : Water Utility	0	2,800.00	5,300.00	8,100.00
12-2214-095800-25260-5940	Reproduction/Printing Expen	0	0	0	0.00
12-2214-095800-25260-6409	Equip-All Other >\$200 < \$1,	0	0	880.6	880.60
12-2214-095800-25260-6410	Equip-All Other >\$1,000<\$5,	0	0	0	0.00
12-2214-602000-25260-1480	Part-Time Reassigned Time :	0	0	3,058.88	3,058.88
12-2214-602000-25260-1483	Beyond Contr - Reassigned T	0	1,000.00	0	1,000.00
12-2214-602000-25260-3115	STRS - Non-Instructional :	0	107.30	0	107.30
12-2214-602000-25260-3325	Medicare - Non-Instructiona	0	14.11	44.36	58.47
12-2214-602000-25260-3335	PARS - Non-Instructional :	0	0	39.76	39.76
12-2214-602000-25260-3435	H & W - Retiree Fund Non-In	0	10.00	30.58	40.58
12-2214-602000-25260-3515	SUI - Non-Instructional : W	0	0.49	1.52	2.01
12-2214-602000-25260-3615	WCI - Non-Instructional : W	0	24.00	68.82	92.82
12-2214-619000-25260-2320	Classified Employees - Hour	0	0	0	0.00

12-2214-619000-25260-3325	Medicare - Non-Instructiona	0	0	0	0.00
12-2214-619000-25260-3335	PARS - Non-Instructional :	0	0	0	0.00
12-2214-619000-25260-3435	H & W - Retiree Fund Non-In	0	0	0	0.00
12-2214-619000-25260-3515	SUI - Non-Instructional : W	0	0	0	0.00
12-2214-619000-25260-3615	WCI - Non-Instructional : W	0	0	0	0.00
12-2214-675000-25260-5210	Conference Expenses : Water	1,008.74	2,468.80	0	3,477.54
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Totals for DEPARTMENT:	25260 - Water Utility Scienc	1,008.74	6,822.65	11,152.05	18,983.44
12-2214-103000-25421-4310	Instructional Supplies : Ar	0	761.50	11,427.29	12,188.79
12-2214-103000-25421-6409	Equip-All Other >\$200 < \$1,	0	1,758.23	4,701.02	6,459.25
12-2214-103000-25421-6410	Equip-All Other >\$1,000<\$5,	0	6,068.16	17,290.21	23,358.37
12-2214-103000-25421-6419	Equip-Software > \$5,000 : A	0	0	0	0.00
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Totals for DEPARTMENT:	25421 - Art	0.00	8,587.89	33,418.52	42,006.41
12-2214-051400-28100-4210	Books, Mags & Subscrip-Non-	0	770.75	0	770.75
12-2214-051400-28100-4310	Instructional Supplies : Co	0	6,360.85	0	6,360.85
12-2214-051400-28100-5950	Software License and Fees :	0	5,688.92	3,056.57	8,745.49
12-2214-051400-28100-6409	Equip-All Other >\$200 < \$1,	0	33,147.97	0	33,147.97
12-2214-619000-28100-5940	Reproduction/Printing Expen	0	186.41	0	186.41
12-2214-675000-28100-5210	Conference Expenses : Conti	0	1,414.17	0	1,414.17
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Totals for DEPARTMENT:	28100 - Continuing Education	0.00	47,569.07	3,056.57	50,625.64
12-2214-051400-28200-6410	Equip-All Other >\$1,000<\$5,	0	14,041.44	0	14,041.44
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Totals for DEPARTMENT:	28200 - Orange Educ Ctr-Inst	0.00	14,041.44	0.00	14,041.44
Totals for FUND:	12-General Fund Restricted	26,302.74	105,018.79	138,166.40	269,487.93

Santiago Canyon College- 40% Regional Share

GL Account	Description	FY15	FY16	FY17	3 YEAR TOTAL
12-2333-043000-25162-1310	Part-Time Instructors : Bio	0	3,059.12	0	3,059.12
12-2333-043000-25162-1315	Int/Sum-Instructors,Part-Ti	0	0	0	0
12-2333-043000-25162-1485	Int/Sum - Reassigned Time,	0	0	0	0
12-2333-043000-25162-2420	Inst Assistant - Hourly : B	0	4,855.95	0	4,855.95
12-2333-043000-25162-3111	STRS - Instructional : Biol	0	328.26	0	328.26
12-2333-043000-25162-3321	Medicare - Instructional :	0	114.75	0	114.75
12-2333-043000-25162-3331	PARS - Instructional : Biol	0	63.12	0	63.12
12-2333-043000-25162-3431	H & W - Retiree Fund Inst :	0	79.15	0	79.15
12-2333-043000-25162-3511	SUI - Instructional : Biolo	0	3.96	0	3.96
12-2333-043000-25162-3611	WCI - Instructional : Biolo	0	189.98	0	189.98
12-2333-043000-25162-4210	Books, Mags & Subscrip-Non-	0	0	0	0
12-2333-043000-25162-4310	Instructional Supplies : Bi	0	26,327.51	8,611.48	34,938.99
12-2333-043000-25162-6409	Equip-All Other >\$200 < \$1,	0	1,248.27	1,888.46	3,136.73
12-2333-043000-25162-6410	Equip-All Other >\$1,000<\$5,	0	22,850.62	16,074.09	38,924.71
12-2333-043000-25162-6411	Equip-All Other > \$5,000 :	0	47,550.39	32,701.42	80,251.81
12-2333-602000-25162-1480	Part-Time Reassigned Time :	0	0	0	0
12-2333-602000-25162-3115	STRS - Non-Instructional :	0	0	0	0
12-2333-602000-25162-3325	Medicare - Non-Instructiona	0	0	0	0
12-2333-602000-25162-3435	H & W - Retiree Fund Non-In	0	0	0	0
12-2333-602000-25162-3515	SUI - Non-Instructional : B	0	0	0	0
12-2333-602000-25162-3615	WCI - Non-Instructional : B	0	0	0	0
12-2333-619000-25162-1480	Part-Time Reassigned Time :	0	0	0	0
12-2333-619000-25162-1485	Int/Sum - Reassigned Time,	0	0	3,524.64	3,524.64
12-2333-619000-25162-2340	Student Assistants - Hourly	0	0	1,909.00	1,909.00
12-2333-619000-25162-3115	STRS - Non-Instructional :	0	0	443.40	443.40
12-2333-619000-25162-3315	OASDHI - Non-Instructional	0	0	118.36	118.36
12-2333-619000-25162-3325	Medicare - Non-Instructiona	0	0	78.79	78.79
12-2333-619000-25162-3435	H & W - Retiree Fund Non-In	0	0	54.34	54.34
12-2333-619000-25162-3515	SUI - Non-Instructional : B	0	0	1.76	1.76
12-2333-619000-25162-3615	WCI - Non-Instructional : B	0	0	122.25	122.25
12-2333-619000-25162-4610	Non-Instructional Supplies	0	0	0	0
12-2333-619000-25162-5100	Contracted Services : Biolo	0	7,110.30	0	7,110.30
12-2333-649000-25162-5966	Transportation - Student :	0	811.51	0	811.51
12-2333-675000-25162-1480	Part-Time Reassigned Time :	0	0	0	0
12-2333-675000-25162-3115	STRS - Non-Instructional :	0	0	0	0

12-2333-675000-25162-3325	Medicare - Non-Instructiona	0	0	0	0
12-2333-675000-25162-3435	H & W - Retiree Fund Non-In	0	0	0	0
12-2333-675000-25162-3515	SUI - Non-Instructional : B	0	0	0	0
12-2333-675000-25162-3615	WCI - Non-Instructional : B	0	0	0	0
12-2333-675000-25162-5210	Conference Expenses : Biolo	0	3,902.54	0	3,902.54
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Totals for DEPARTMENT:	25162 - Biology	0.00	118,495.43	65,527.99	184,023.42
Totals for FUND:	12-General Fund Restricted	0.00	118,495.43	65,527.99	184,023.42