

**Final Rank**

PIE Request ID #	PIE Rank	List Item Requested	Ranking Unit	Total Points
<b>Instructional Equipment</b>				
1	1	GEOG LAB Funding	1	1320.87
2	2	BIOL Annual Calibration	2	1283.23
3	3	ES Dept FT Transportation	3	1274.15
4	4	PERF ART TheaterBox	4	1231.83
5	5	ES Dept Field Trip Expenses	5	1216.40
6	6	ASTR FieldTrips	6	1179.76
7	7	MUN	7	1149.23
8	8	MOLA Maps Posters	8	1123.03
10	9	CHEM Equipment Budget	10	1074.33
11	10	CHEM Analytical Balance Replacement Fund	11	1044.97
9	11	ES Dept Display Cabinets	9	1093.52
12	12	MOLA Film Festival	12	1013.34
<b>Instructional Supplies</b>				
13	1	CHEM Organic Chem budget	1	1328.05
17	2	ESL Instructional Materials	1	1320.07
14	3	MOLA DLA Supplies	2	1295.07
15	4	BIOL Biotech budget	3	1271.23
16	5	CHEM Set of Gen Chem Glassware (Honors)	4	1233.80
<b>Instructional Technology</b>				
18	1	ACCT-ACCT Tech Center Student Computers	1	1319.93
19	2	GEOG-GIS Site License	2	1293.13
20	3	CHEM-AV-IT Upgrade in B201	3	1274.63
21	4	ACCT-ACCT Tech Center Mediated Classroom	4	1235.87
22	5	MATH-Tablets	5	1207.33
23	6	BUS ACCT-Classroom Clickers	6	1179.50
24	7	CHEM-Tablets iPads	7	1152.43
25	8	MUN-Printer Scanner	8	1121.67
26	9	PERARTS-Mic Sound	9	1095.63
27	10	ABE HSS Instructional Software Subscription	10	1069.73
28	11	ESL Laptops and Cart	11	1046.40
29	12	CTE Replacement Computers U-89	12	1015.57
<b>Non-Instructional Equipment</b>				
30	1	IELLSS Division - Institutional Effectiveness Operating Budget	1	1315.57
31	2	STAR Resources	2	1296.43
32	3	Library - Augmentation of the Library Materials Budget	3	1273.21
33	4	200 Folding Chairs	1	1305.96
34	5	CO2 System for pool	2	1279.29
35	6	VFD for pool	3	1251.50
36	7	Forklift	4	1223.89
37	8	Cordless blowers	5	1195.07
38	9	Auto Scrubbers (4)	6	1169.50
39	10	Carpet Extractors	7	1142.14
40	11	Floor Scrub Brushes	8	1114.39
<b>Non-Instructional Technology</b>				
41	1	Library-Articulate Storyboard Software	1	1318.07
42	2	MATH-IMACs	2	1289.21
43	3	CHEM-Faculty MAC desktops	3	1262.93
44	4	AHSS-Dean Laptop	4	1225.25
<b>Personnel</b>				
63	1	Skilled Maintenance Worker	1	1328.77
75	2	FT SSS Student Life	1	1321.23
67	3	CTE PT IA CHAP	1	1318.23
74	4	Foundation Director	1	1317.60
45	5	IELLSS Division - Division Secretary	1	1313.10
64	6	Facilities Manager	2	1298.93
46	7	M & S Division - Athletic Director	2	1293.97
76	8	PT SS Activities Student Life	2	1292.20
68	9	A&R PT Admin Clerk	2	1289.80
47	10	Library - Full-time Library Technician	3	1273.93
65	11	Custodian (graveyard)	3	1266.96
69	12	Counseling PT Counseling Assistant	3	1258.86
48	13	ENGExpandWritCntr	4	1237.04
66	14	PT Media Systems Electronic Spec.	4	1230.96
70	15	Counseling FT Grad Specialist	4	1230.25
49	16	Physics IA ver 2	5	1208.50
71	17	Assessment PT Admin Clerk	5	1206.21
50	18	Astr Lab Coordinator	6	1180.68
72	19	A&R PT Admin Clerk	6	1176.96
73	20	CTE PT IA SCC	7	1153.61

**Pure Rank**

PIE Request ID #	List Item Requested	Ranking Unit	Total Points
<b>Instructional Equipment</b>			
1	GEOG LAB Funding	1	358.37
2	BIOL Annual Calibration	2	320.73
3	ES Dept FT Transportation	3	311.65
4	PERF ART TheaterBox	4	269.33
5	ES Dept Field Trip Expenses	5	253.90
6	ASTR FieldTrips	6	217.26
7	MUN	7	186.73
8	MOLA Maps Posters	8	160.53
9	ES Dept Display Cabinets	9	131.02
10	CHEM Equipment Budget	10	111.83
11	CHEM Analytical Balance Replacement Fund	11	82.47
12	MOLA Film Festival	12	50.84
<b>Instructional Supplies</b>			
13	CHEM Organic Chem budget	1	145.55
17	ESL Instructional Materials	1	137.57
14	MOLA DLA Supplies	2	112.57
15	BIOL Biotech budget	3	88.73
16	CHEM Set of Gen Chem Glassware (Honors)	4	51.30
<b>Instructional Technology</b>			
18	ACCT-ACCT Tech Center Student Computers	1	357.43
19	GEOG-GIS Site License	2	330.63
20	CHEM-AV-IT Upgrade in B201	3	312.13
21	ACCT-ACCT Tech Center Mediated Classroom	4	273.37
22	MATH-Tablets	5	244.83
23	BUS ACCT-Classroom Clickers	6	217.00
24	CHEM-Tablets iPads	7	189.93
25	MUN-Printer Scanner	8	159.17
26	PERARTS-Mic Sound	9	133.13
27	ABE HSS Instructional Software Subscription	10	107.23
28	ESL Laptops and Cart	11	83.90
29	CTE Replacement Computers U-89	12	53.07
<b>Non-Instructional Equipment</b>			
30	IELLSS Division - Institutional Effectiveness Operating Budget	1	243.07
33	200 Folding Chairs	1	233.46
31	STAR Resources	2	223.93
34	CO2 System for pool	2	206.79
32	Library - Augmentation of the Library Materials Budget	3	200.71
35	VFD for pool	3	179.00
36	Forklift	4	151.39
37	Cordless blowers	5	122.57
38	Auto Scrubbers (4)	6	97.00
39	Carpet Extractors	7	69.64
40	Floor Scrub Brushes	8	41.89
<b>Non-Instructional Technology</b>			
41	Library-Articulate Storyboard Software	1	135.57
42	MATH-IMACs	2	106.71
43	CHEM-Faculty MAC desktops	3	80.43
44	AHSS-Dean Laptop	4	42.75
<b>Personnel</b>			
63	Skilled Maintenance Worker	1	531.27
75	FT SSS Student Life	1	523.73
67	CTE PT IA CHAP	1	520.73
74	Foundation Director	1	520.10
45	IELLSS Division - Division Secretary	1	515.60
64	Facilities Manager	2	501.43
46	M & S Division - Athletic Director	2	496.47
76	PT SS Activities Student Life	2	494.70
68	A&R PT Admin Clerk	2	492.30
47	Library - Full-time Library Technician	3	476.43
65	Custodian (graveyard)	3	469.46
69	Counseling PT Counseling Assistant	3	461.36
48	ENGExpandWritCntr	4	439.54
66	PT Media Systems Electronic Spec.	4	433.46
70	Counseling FT Grad Specialist	4	432.75
49	Physics IA ver 2	5	411.00
71	Assessment PT Admin Clerk	5	408.71
50	Astr Lab Coordinator	6	383.18
72	A&R PT Admin Clerk	6	379.46
73	CTE PT IA SCC	7	356.11

**No Unit Rank**

PIE Request ID #	List Item Requested	Ranking Unit	Total Points
<b>Instructional Equipment</b>			
3	ES Dept FT Transportation	3	36.65
5	ES Dept Field Trip Expenses	5	33.90
10	CHEM Equipment Budget	10	29.33
1	GEOG LAB Funding	1	28.37
13	CHEM Analytical Balance Replacement Fund	11	27.47
6	ASTR FieldTrips	6	24.76
12	MOLA Film Festival	12	23.34
8	MOLA Maps Posters	8	23.03
4	PERF ART TheaterBox	4	21.83
7	MUN	7	21.73
9	ES Dept Display Cabinets	9	21.02
2	BIOL Annual Calibration	2	18.23
<b>Instructional Supplies</b>			
13	CHEM Organic Chem budget	1	35.55
15	BIOL Biotech budget	3	33.73
14	MOLA DLA Supplies	2	30.07
17	ESL Instructional Materials	1	27.57
16	CHEM Set of Gen Chem Glassware (Honors)	4	23.80
<b>Instructional Technology</b>			
20	CHEM-AV-IT Upgrade in B201	3	37.13
18	ESL Laptops and Cart	11	28.90
19	GEOG-GIS Site License	2	28.13
18	ACCT-ACCT Tech Center Student Computers	1	27.43
21	ACCT-ACCT Tech Center Mediated Classroom	4	25.87
29	CTE Replacement Computers U-89	12	25.57
24	CHEM-Tablets iPads	7	24.93
22	MATH-Tablets	5	24.83
27	ABE HSS Instructional Software Subscription	10	24.73
23	BUS ACCT-Classroom Clickers	6	24.50
26	PERARTS-Mic Sound	9	23.13
25	MUN-Printer Scanner	8	21.67
<b>Non-Instructional Equipment</b>			
32	Library - Augmentation of the Library Materials Budget	3	35.71
31	STAR Resources	2	31.43
30	IELLSS Division - Institutional Effectiveness Operating Budget	1	23.07
39	Carpet Extractors	7	14.64
38	Auto Scrubbers (4)	6	14.50
40	Floor Scrub Brushes	8	14.39
34	CO2 System for pool	2	14.29
35	VFD for pool	3	14.00
36	Forklift	4	13.89
33	200 Folding Chairs	1	13.46
37	Cordless blowers	5	12.57
<b>Non-Instructional Technology</b>			
41	Library-Articulate Storyboard Software	1	25.57
43	CHEM-Faculty MAC desktops	3	25.43
42	MATH-IMACs	2	24.21
44	AHSS-Dean Laptop	4	15.25
<b>Personnel</b>			
47	Library - Full-time Library Technician	3	36.43
63	Skilled Maintenance Worker	1	36.27
53	ESDept IA Hrs Incease v3	9	36.21
64	Facilities Manager	2	33.93
55	Library - Part-time Library Technician	11	32.82
58	CHEM IA Reclassification	14	31.11
54	MOLAAAdjunctDLAs	10	29.61
65	Custodian (graveyard)	3	29.46
46	M & S Division - Athletic Director	2	28.97
75	FT SSS Student Life	1	28.73
61	Math IA	17	27.36
76	PT SS Activities Student Life	2	27.20
48	ENGExpandWritCntr	4	27.04
52	Math IA Request	8	27.04
57	ENGINstCntrTech	13	26.14
73	CTE PT IA SCC	7	26.11
49	Physics IA ver 2	5	26.00
67	CTE PT IA CHAP	1	25.73
50	Astr Lab Coordinator	6	25.68
59	Math Student Assistant 46 hour MaSH	15	25.39

PIE Request ID #	PIE Rank	List Item Requested	Unit Ranking	Total Points
51	21	PERFARTSAccompanist	7	<b>1149.11</b>
52	22	Math IA Request	8	<b>1127.04</b>
53	23	ESDept IA Hrs Incease v3	9	<b>1108.71</b>
54	24	MOLAAAdjunctDLAs	10	<b>1074.61</b>
55	25	Library - Part-time Library Technician	11	<b>1050.32</b>
56	26	STAR Instructional Center Specialist	12	<b>1012.21</b>
57	27	ENGInstCntrTech	13	<b>988.64</b>
58	28	CHEM IA Reclassification	14	<b>966.11</b>
59	29	Math Student Assistant_46 hour_MaSH	15	<b>932.89</b>
60	30	Math 80 SI	16	<b>903.68</b>
61	31	Math IA	17	<b>879.86</b>
62	32	BIOL Biotech_coordinator	18	<b>849.71</b>
	33	Athletic Trainer		

PIE Request ID #	List Item Requested	Unit Ranking	Total Points
51	PERFARTSAccompanist	7	<b>351.61</b>
52	Math IA Request	8	<b>329.54</b>
53	ESDept IA Hrs Incease v3	9	<b>311.21</b>
54	MOLAAAdjunctDLAs	10	<b>277.11</b>
55	Library - Part-time Library Technician	11	<b>252.82</b>
56	STAR Instructional Center Specialist	12	<b>214.71</b>
57	ENGInstCntrTech	13	<b>191.14</b>
58	CHEM IA Reclassification	14	<b>168.61</b>
59	Math Student Assistant_46 hour_MaSH	15	<b>135.39</b>
60	Math 80 SI	16	<b>106.18</b>
61	Math IA	17	<b>82.36</b>
62	BIOL Biotech_coordinator	18	<b>52.21</b>

PIE Request ID #	List Item Requested	Unit Ranking	Total Points
74	Foundation Director	1	<b>25.10</b>
68	A&R PT Admin Clerk	2	<b>24.80</b>
62	BIOL Biotech_coordinator	18	<b>24.71</b>
71	Assessment PT Admin Clerk	5	<b>23.71</b>
60	Math 80 SI	16	<b>23.68</b>
56	STAR Instructional Center Specialist	12	<b>22.21</b>
72	A&R PT Admin Clerk	6	<b>21.96</b>
51	PERFARTSAccompanist	7	<b>21.61</b>
69	Counseling PT Counseling Assistant	3	<b>21.36</b>
66	PT Media Systems Electronic Spec.	4	<b>20.96</b>
45	IELLSS Division - Division Secretary	1	<b>20.60</b>
70	Counseling FT Grad Specialist	4	<b>20.25</b>

PIE Request ID #	List Item Requested	Regulatory Req: Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0.4666667	0.53333	0.4666667	Yes	4.4	4.6	4.6	4	1	<b>358.37</b>
2	BIOL Annual Calibration	0.6	0.4	0.6	Yes	4.53333	0.86667	0.86667	0.73333	2	<b>320.73</b>
3	ES Dept FT Transportation	1.4666667	2.93333	1.8	Yes	4.28571	3.93333	4.26667	0.8	3	<b>311.65</b>
4	PERF ART TheaterBox	0.3333333	0.4	0.3333333	Yes	3.66667	2.8	1.93333	3.93333	4	<b>269.33</b>
5	ES Dept Field Trip Expenses	2.5333333	2.73333	0.3333333	Yes	4	3.93333	4.33333	0.8	5	<b>253.90</b>
6	ASTR FieldTrips	0.3636364	0.54545	0.1818182	Yes	3.86667	4.09091	4.45455	0.72727	6	<b>217.26</b>
7	MUN	0.3636364	0.54545	0.0909091	Yes	3	4.09091	4	4.09091	7	<b>186.73</b>
8	MOLA Maps Posters	0.2727273	0.36364	0.0909091	Yes	3.86667	4.09091	3.81818	0.54545	8	<b>160.53</b>
9	ES Dept Display Cabinets	0.2727273	0.36364	0.0909091	Yes	3.33333	3.72727	3.72727	0.54545	9	<b>131.02</b>
10	CHEM Equipment Budget	0.6363636	2.63636	0.8181818	Yes	4.13333	4.27273	1.45455	3.45455	10	<b>111.83</b>
11	CHEM Analytical Balance Replacement Fund	0.5454545	3.27273	0.5454545	Yes	3.73333	4	1	3.54545	11	<b>82.47</b>
12	MOLA Film Festival	0.3333333	0.26667	0.2666667	Yes	3.53333	4.27273	3.93333	0.66667	12	<b>50.84</b>
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3.1333333	0.66667	0.4	Yes	4.33333	4.5	4.33333	1.93333	1	<b>145.55</b>
17	ESL Instructional Materials	1.3333333	0.4	0.2666667	Yes	3.73333	4.33333	4.26667	0.53333	1	<b>137.57</b>
14	MOLA DLA Supplies	1.9333333	0.4	0.2666667	Yes	4.13333	4.26667	4.13333	0.8	2	<b>112.57</b>
15	BIOL Biotech budget	3.6	0.53333	0.4	Yes	4.8	3.6	2.4	0.8	3	<b>88.73</b>
16	CHEM Set of Gen Chem Glassware (Honors)	0.6	0.53333	0.6	Yes	4.46667	4.33333	1.13333	0.73333	4	<b>51.30</b>
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0.4666667	0.46667	0.2666667	Yes	4.73333	4.46667	4.06667	3.73333	1	<b>357.43</b>
19	GEOG-GIS Site License	0.4666667	0.46667	0.2666667	Yes	4.73333	4.53333	4.46667	0.93333	2	<b>330.63</b>
20	CHEM-AV-IT Upgrade in B201	0.4666667	2.93333	2.5333333	Yes	4.53333	4.4	4	0.86667	3	<b>312.13</b>
21	ACCT-ACCT Tech Center Mediated Classroom	0.4666667	0.4	0.2666667	Yes	4.33333	4.26667	3.93333	3.66667	4	<b>273.37</b>
22	MATH-Tablets	0.3333333	0.4	0.2666667	Yes	4.2	4.26667	3.73333	0.8	5	<b>244.83</b>
23	BUS ACCT-Classroom Clickers	0.2666667	0.33333	0.2666667	Yes	4.13333	4.33333	3.73333	3.53333	6	<b>217.00</b>
24	CHEM-Tablets iPads	0.3333333	0.33333	0.2666667	Yes	4.06667	4.26667	4.06667	0.86667	7	<b>189.93</b>
25	MUN-Printer Scanner	0.2666667	0.33333	0.2666667	Yes	3.6	3.4	3.26667	3.66667	8	<b>159.17</b>
26	PERARTS-Mic Sound	0.4666667	0.46667	0.2666667	Yes	3.93333	3.13333	1.8	3.86667	9	<b>133.13</b>
27	ABE_HSS Instructional Software Subscription	0.3333333	0.46667	0.2666667	Yes	3.93333	4.46667	3.86667	3.06667	10	<b>107.23</b>
28	ESL Laptops and Cart	1.6	0.4	0.2666667	Yes	4.06667	4.13333	4.26667	0.6	11	<b>83.90</b>
29	CTE Replacement Computers U-89	0.3333333	0.66667	0.2666667	Yes	4.06667	4.4	4.13333	3.8	12	<b>53.07</b>
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	1.2857143	0.64286	0.2857143	Yes	4.07143	4.14286	0.78571	0.78571	1	<b>243.07</b>
33	200 Folding Chairs	0.6428571	0.57143	0.5	Yes	2.78571	0.78571	0.64286	0.71429	1	<b>233.46</b>
31	STAR Resources	2.0714286	2.35714	0.5	Yes	4.28571	2.92857	1.21429	4	2	<b>223.93</b>
34	CO2 System for pool	0.5	0.42857	0.6428571	Yes	3.14286	0.78571	0.64286	0.71429	2	<b>206.79</b>

PIE Request ID #	List Item Requested	Regulatory Mandated Legally Req. 0 = Non Issue 1,3, or 5	Replacement Need 0-5	Safety 0 = Non Issue 1,3, or 5	Mission Y/N Not Included in Total	SCC Goals 0-5	Department Planning Portfolio 0-5	Program Review 0-5	Outcomes Assessment 0-5	Unit Ranking	Total Points
32	Library - Augmentation of the Library Materials Budget	3.2857143	0.42857	0.2857143	Yes	4.5	4.42857	4.35714	3.78571	3	<b>200.71</b>
35	VFD for pool	0.5	0.42857	0.6428571	Yes	3.07143	0.78571	0.57143	0.64286	3	<b>179.00</b>
36	Forklift	0.5	0.42857	0.6428571	Yes	3.07143	0.71429	0.57143	0.64286	4	<b>151.39</b>
37	Cordless blowers	0.3571429	0.42857	0.5	Yes	3	0.64286	0.5	0.57143	5	<b>122.57</b>
38	Auto Scrubbers (4)	0.3571429	2.85714	0.3571429	Yes	3	0.64286	0.5	0.57143	6	<b>97.00</b>
39	Carpet Extractors	0.3571429	3	0.3571429	Yes	3	0.64286	0.5	0.57143	7	<b>69.64</b>
40	Floor Scrub Brushes	0.3571429	3	0.2857143	Yes	3	0.64286	0.5	0.57143	8	<b>41.89</b>
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0.5	0.42857	0.0714286	Yes	4.21429	4.57143	4	3.71429	1	<b>135.57</b>
42	MATH-iMACs	0.5	2.35714	0.0714286	Yes	3.92857	3.42857	3.42857	0.92857	2	<b>106.71</b>
43	CHEM-Faculty MAC desktops	0.5	2.35714	0.0714286	Yes	3.85714	3.92857	3.85714	0.92857	3	<b>80.43</b>
44	AHSS-Dean Laptop	0.2857143	2.64286	0.0714286	Yes	3.57143	0.92857	0.78571	0.78571	4	<b>42.75</b>
<b>Personnel</b>											
63	Skilled Maintenance Worker	3.1333333	4.33333	3.2	Yes	3.73333	0.8	0.53333	0.33333	1	<b>531.27</b>
75	FT SSS Student Life	0.4666667	3.06667	0.1333333	Yes	4.2	4.53333	4.33333	4	1	<b>523.73</b>
67	CTE PT IA CHAP	0.4666667	0.4	0.1333333	Yes	4.26667	4.4	4.13333	3.53333	1	<b>520.73</b>
74	Foundation Director	0.6	3.33333	0.1333333	Yes	4.2	4.46667	1.53333	0.86667	1	<b>520.10</b>
45	IELLSS Division - Division Secretary	0.4666667	0.46667	0.1333333	Yes	4.06667	4.33333	1.06667	0.8	1	<b>515.60</b>
64	Facilities Manager	3.2	3.46667	2.8666667	Yes	3.53333	0.8	0.53333	0.33333	2	<b>501.43</b>
46	M & S Division - Athletic Director	0.4666667	3.6	0.1333333	Yes	4.4	4.2	4.13333	0.8	2	<b>496.47</b>
76	PT SS Activities Student Life	0.4666667	3.06667	0.1333333	Yes	3.86667	4.33333	4.06667	3.86667	2	<b>494.70</b>
68	A&R PT Admin Clerk	0.6	0.46667	0.1333333	Yes	4.46667	4.13333	1.86667	3.13333	2	<b>492.30</b>
47	Library - Full-time Library Technician	3.6666667	0.73333	0.1333333	Yes	4.33333	4.6	4.33333	4.13333	3	<b>476.43</b>
65	Custodian (graveyard)	3.2142857	0.64286	2.7142857	Yes	3.14286	0.78571	0.42857	0.42857	3	<b>469.46</b>
69	Counseling PT Counseling Assistant	0.6428571	0.5	0.1428571	Yes	4.07143	4.28571	1.21429	0.78571	3	<b>461.36</b>
48	ENGExpandWritCntr	0.6428571	0.64286	0.1428571	Yes	4.35714	4.35714	4.35714	3.92857	4	<b>439.54</b>
66	PT Media Systems Electronic Spec.	2.4285714	3.71429	0.1428571	Yes	3.14286	0.71429	0.35714	0.35714	4	<b>433.46</b>
70	Counseling FT Grad Specialist	0.5	0.5	0.1428571	Yes	4.14286	4.07143	0.85714	0.78571	4	<b>432.75</b>
49	Physics IA ver 2	0.6428571	0.57143	0.1428571	Yes	3.92857	4.35714	4.42857	0.85714	5	<b>411.00</b>
71	Assessment PT Admin Clerk	0.6428571	0.5	0.1428571	Yes	3.85714	3.92857	1.35714	3.5	5	<b>408.71</b>
50	Astr_Lab Coordinator	0.5	0.5	0.1428571	Yes	4.21429	4.07143	4.35714	0.78571	6	<b>383.18</b>
72	A&R PT Admin Clerk	0.3571429	0.42857	0.1428571	Yes	3.78571	4.07143	1.07143	2.92857	6	<b>379.46</b>
73	CTE PT IA SCC	0.3571429	3	0.1428571	Yes	3.85714	4.14286	3.78571	3.71429	7	<b>356.11</b>
51	PERFARTSAccompanist	0.5	0.5	0.6428571	Yes	3.21429	2.85714	2	3.35714	7	<b>351.61</b>
52	Math IA Request	0.5	2.28571	0.1428571	Yes	4.21429	4	4.14286	2.85714	8	<b>329.54</b>
53	ESDept IA Hrs Incease v3	1.7142857	2.35714	2.0714286	Yes	4	3.71429	3.92857	0.78571	9	<b>311.21</b>
54	MOLAAAdjunctDLAs	2.5	0.42857	0.1428571	Yes	3.71429	4.07143	3.85714	1	10	<b>277.11</b>

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req:	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
55	Library - Part-time Library Technician	3.3571429	0.57143	0.1428571	Yes	3.78571	4.14286	4	3.78571	11	<b>252.82</b>
56	STAR Instructional Center Specialist	0.5	0.5	0.1428571	Yes	4.07143	2.42857	1.28571	3.92857	12	<b>214.71</b>
57	ENGLnstCntrTech	0.6428571	0.5	0.1428571	Yes	4.14286	4.28571	4.28571	3.64286	13	<b>191.14</b>
58	CHEM IA Reclassification	0.4285714	0.42857	1.9285714	Yes	4	4.28571	4.14286	0.71429	14	<b>168.61</b>
59	Math Student Assistant_46 hour_MaSH	0.3571429	2.78571	0.1428571	Yes	4	3.71429	3.64286	2.92857	15	<b>135.39</b>
60	Math 80 SI	1.0714286	0.57143	0.1428571	Yes	4.07143	2.21429	2.14286	3.92857	16	<b>106.18</b>
61	Math IA	0.8571429	1.92857	0.1428571	Yes	4.14286	3.64286	4.35714	3.42857	17	<b>82.36</b>
62	BIOL Biotech_coordinator	0.5	0.5	0.2857143	Yes	4.35714	3.71429	3.5	1	18	<b>52.21</b>

PIE Request ID #	List Item Requested	Regulatory Req- Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
3	ES Dept FT Transportation	1.4666667	2.93333	1.8	Yes	4.28571	3.93333	4.26667	0.8	3	<b>36.65</b>
5	ES Dept Field Trip Expenses	2.5333333	2.73333	0.3333333	Yes	4	3.93333	4.33333	0.8	5	<b>33.90</b>
10	CHEM Equipment Budget	0.6363636	2.63636	0.8181818	Yes	4.13333	4.27273	1.45455	3.45455	10	<b>29.33</b>
1	GEOG LAB Funding	0.4666667	0.53333	0.4666667	Yes	4.4	4.6	4.6	4	1	<b>28.37</b>
11	CHEM Analytical Balance Replacement Fund	0.5454545	3.27273	0.5454545	Yes	3.73333	4	1	3.54545	11	<b>27.47</b>
6	ASTR FieldTrips	0.3636364	0.54545	0.1818182	Yes	3.86667	4.09091	4.45455	0.72727	6	<b>24.76</b>
12	MOLA Film Festival	0.3333333	0.26667	0.2666667	Yes	3.53333	4.27273	3.93333	0.66667	12	<b>23.34</b>
8	MOLA Maps Posters	0.2727273	0.36364	0.0909091	Yes	3.86667	4.09091	3.81818	0.54545	8	<b>23.03</b>
4	PERF ART TheaterBox	0.3333333	0.4	0.3333333	Yes	3.66667	2.8	1.93333	3.93333	4	<b>21.83</b>
7	MUN	0.3636364	0.54545	0.0909091	Yes	3	4.09091	4	4.09091	7	<b>21.73</b>
9	ES Dept Display Cabinets	0.2727273	0.36364	0.0909091	Yes	3.33333	3.72727	3.72727	0.54545	9	<b>21.02</b>
2	BIOL Annual Calibration	0.6	0.4	0.6	Yes	4.53333	0.86667	0.86667	0.73333	2	<b>18.23</b>
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3.1333333	0.66667	0.4	Yes	4.33333	4.5	4.33333	1.93333	1	<b>35.55</b>
15	BIOL Biotech budget	3.6	0.53333	0.4	Yes	4.8	3.6	2.4	0.8	3	<b>33.73</b>
14	MOLA DLA Supplies	1.9333333	0.4	0.2666667	Yes	4.13333	4.26667	4.13333	0.8	2	<b>30.07</b>
17	ESL Instructional Materials	1.3333333	0.4	0.2666667	Yes	3.73333	4.33333	4.26667	0.53333	1	<b>27.57</b>
16	CHEM Set of Gen Chem Glassware (Honors)	0.6	0.53333	0.6	Yes	4.46667	4.33333	1.13333	0.73333	4	<b>23.80</b>
<b>Instructional Technology</b>											
20	CHEM-AV-IT Upgrade in B201	0.4666667	2.93333	2.5333333	Yes	4.53333	4.4	4	0.86667	3	<b>37.13</b>
28	ESL Laptops and Cart	1.6	0.4	0.2666667	Yes	4.06667	4.13333	4.26667	0.6	11	<b>28.90</b>
19	GEOG-GIS Site License	0.4666667	0.46667	0.2666667	Yes	4.73333	4.53333	4.46667	0.93333	2	<b>28.13</b>
18	ACCT-ACCT Tech Center Student Computers	0.4666667	0.46667	0.2666667	Yes	4.73333	4.46667	4.06667	3.73333	1	<b>27.43</b>
21	ACCT-ACCT Tech Center Mediated Classroom	0.4666667	0.4	0.2666667	Yes	4.33333	4.26667	3.93333	3.66667	4	<b>25.87</b>
29	CTE Replacement Computers U-89	0.3333333	0.66667	0.2666667	Yes	4.06667	4.4	4.13333	3.8	12	<b>25.57</b>
24	CHEM-Tablets iPads	0.3333333	0.33333	0.2666667	Yes	4.06667	4.26667	4.06667	0.86667	7	<b>24.93</b>
22	MATH-Tablets	0.3333333	0.4	0.2666667	Yes	4.2	4.26667	3.73333	0.8	5	<b>24.83</b>
27	ABE_HSS Instructional Software Subscription	0.3333333	0.46667	0.2666667	Yes	3.93333	4.46667	3.86667	3.06667	10	<b>24.73</b>
23	BUS ACCT-Classroom Clickers	0.2666667	0.33333	0.2666667	Yes	4.13333	4.33333	3.73333	3.53333	6	<b>24.50</b>
26	PERARTS-Mic Sound	0.4666667	0.46667	0.2666667	Yes	3.93333	3.13333	1.8	3.86667	9	<b>23.13</b>
25	MUN-Printer Scanner	0.2666667	0.33333	0.2666667	Yes	3.6	3.4	3.26667	3.66667	8	<b>21.67</b>
<b>Non-Instructional Equipment</b>											
32	Library - Augmentation of the Library Materials Budget	3.2857143	0.42857	0.2857143	Yes	4.5	4.42857	4.35714	3.78571	3	<b>35.71</b>
31	STAR Resources	2.0714286	2.35714	0.5	Yes	4.28571	2.92857	1.21429	4	2	<b>31.43</b>
30	IELLSS Division - Institutional Effectiveness Operating Budget	1.2857143	0.64286	0.2857143	Yes	4.07143	4.14286	0.78571	0.78571	1	<b>23.07</b>
39	Carpet Extractors	0.3571429	3	0.3571429	Yes	3	0.64286	0.5	0.57143	7	<b>14.64</b>

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38	Auto Scrubbers (4)	0.3571429	2.85714	0.3571429	Yes	3	0.64286	0.5	0.57143	6	14.50
40	Floor Scrub Brushes	0.3571429	3	0.2857143	Yes	3	0.64286	0.5	0.57143	8	14.39
34	CO2 System for pool	0.5	0.42857	0.6428571	Yes	3.14286	0.78571	0.64286	0.71429	2	14.29
35	VFD for pool	0.5	0.42857	0.6428571	Yes	3.07143	0.78571	0.57143	0.64286	3	14.00
36	Forklift	0.5	0.42857	0.6428571	Yes	3.07143	0.71429	0.57143	0.64286	4	13.89
33	200 Folding Chairs	0.6428571	0.57143	0.5	Yes	2.78571	0.78571	0.64286	0.71429	1	13.46
37	Cordless blowers	0.3571429	0.42857	0.5	Yes	3	0.64286	0.5	0.57143	5	12.57
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0.5	0.42857	0.0714286	Yes	4.21429	4.57143	4	3.71429	1	25.57
43	CHEM-Faculty MAC desktops	0.5	2.35714	0.0714286	Yes	3.85714	3.92857	3.85714	0.92857	3	25.43
42	MATH-iMACs	0.5	2.35714	0.0714286	Yes	3.92857	3.42857	3.42857	0.92857	2	24.21
44	AHSS-Dean Laptop	0.2857143	2.64286	0.0714286	Yes	3.57143	0.92857	0.78571	0.78571	4	15.25
<b>Personnel</b>											
47	Library - Full-time Library Technician	3.6666667	0.73333	0.1333333	Yes	4.33333	4.6	4.33333	4.13333	3	36.43
63	Skilled Maintenance Worker	3.1333333	4.33333	3.2	Yes	3.73333	0.8	0.53333	0.33333	1	36.27
53	ESDept IA Hrs Incease v3	1.7142857	2.35714	2.0714286	Yes	4	3.71429	3.92857	0.78571	9	36.21
64	Facilities Manager	3.2	3.46667	2.8666667	Yes	3.53333	0.8	0.53333	0.33333	2	33.93
55	Library - Part-time Library Technician	3.3571429	0.57143	0.1428571	Yes	3.78571	4.14286	4	3.78571	11	32.82
58	CHEM IA Reclassification	0.4285714	0.42857	1.9285714	Yes	4	4.28571	4.14286	0.71429	14	31.11
54	MOLAAAdjunctDLAs	2.5	0.42857	0.1428571	Yes	3.71429	4.07143	3.85714	1	10	29.61
65	Custodian (graveyard)	3.2142857	0.64286	2.7142857	Yes	3.14286	0.78571	0.42857	0.42857	3	29.46
46	M & S Division - Athletic Director	0.4666667	3.6	0.1333333	Yes	4.4	4.2	4.13333	0.8	2	28.97
75	FT SSS Student Life	0.4666667	3.06667	0.1333333	Yes	4.2	4.53333	4.33333	4	1	28.73
61	Math IA	0.8571429	1.92857	0.1428571	Yes	4.14286	3.64286	4.35714	3.42857	17	27.36
76	PT SS Activities Student Life	0.4666667	3.06667	0.1333333	Yes	3.86667	4.33333	4.06667	3.86667	2	27.20
48	ENGExpandWritCntr	0.6428571	0.64286	0.1428571	Yes	4.35714	4.35714	4.35714	3.92857	4	27.04
52	Math IA Request	0.5	2.28571	0.1428571	Yes	4.21429	4	4.14286	2.85714	8	27.04
57	ENGInstCntrTech	0.6428571	0.5	0.1428571	Yes	4.14286	4.28571	4.28571	3.64286	13	26.14
73	CTE PT IA SCC	0.3571429	3	0.1428571	Yes	3.85714	4.14286	3.78571	3.71429	7	26.11
49	Physics IA ver 2	0.6428571	0.57143	0.1428571	Yes	3.92857	4.35714	4.42857	0.85714	5	26.00
67	CTE PT IA CHAP	0.4666667	0.4	0.1333333	Yes	4.26667	4.4	4.13333	3.53333	1	25.73
50	Astr_Lab Coorindator	0.5	0.5	0.1428571	Yes	4.21429	4.07143	4.35714	0.78571	6	25.68
59	Math Student Assistant_46 hour_MaSH	0.3571429	2.78571	0.1428571	Yes	4	3.71429	3.64286	2.92857	15	25.39
74	Foundation Director	0.6	3.33333	0.1333333	Yes	4.2	4.46667	1.53333	0.86667	1	25.10
68	A&R PT Admin Clerk	0.6	0.46667	0.1333333	Yes	4.46667	4.13333	1.86667	3.13333	2	24.80
62	BIOL Biotech_coordinator	0.5	0.5	0.2857143	Yes	4.35714	3.71429	3.5	1	18	24.71
71	Assessment PT Admin Clerk	0.6428571	0.5	0.1428571	Yes	3.85714	3.92857	1.35714	3.5	5	23.71

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		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
60	Math 80 SI	1.0714286	0.57143	0.1428571	Yes	4.07143	2.21429	2.14286	3.92857	16	<b>23.68</b>
56	STAR Instructional Center Specialist	0.5	0.5	0.1428571	Yes	4.07143	2.42857	1.28571	3.92857	12	<b>22.21</b>
72	A&R PT Admin Clerk	0.3571429	0.42857	0.1428571	Yes	3.78571	4.07143	1.07143	2.92857	6	<b>21.96</b>
51	PERFARTS Accompanist	0.5	0.5	0.6428571	Yes	3.21429	2.85714	2	3.35714	7	<b>21.61</b>
69	Counseling PT Counseling Assistant	0.6428571	0.5	0.1428571	Yes	4.07143	4.28571	1.21429	0.78571	3	<b>21.36</b>
66	PT Media Systems Electronic Spec.	2.4285714	3.71429	0.1428571	Yes	3.14286	0.71429	0.35714	0.35714	4	<b>20.96</b>
45	IELLSS Division - Division Secretary	0.4666667	0.46667	0.1333333	Yes	4.06667	4.33333	1.06667	0.8	1	<b>20.60</b>
70	Counseling FT Grad Specialist	0.5	0.5	0.1428571	Yes	4.14286	4.07143	0.85714	0.78571	4	<b>20.25</b>

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			0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
		Priority	3	9	2	1	4	7	6	8	5	
		Weight	3	1	3.5	4	2.5	1.5	1.5	1.5	2	
<b>ID#</b>	<b>Rank</b>	<b>Instructional Equipment</b>										
1	1	GEOG LAB Funding	0.47	0.53	0.47	Yes	4.40	4.60	4.60	4.00	1	<b>1320.87</b>
2	2	BIOL Annual Calibration	0.60	0.40	0.60	Yes	4.53	0.87	0.87	0.73	2	<b>1283.23</b>
3	3	ES Dept FT Transportation	1.47	2.93	1.80	Yes	4.29	3.93	4.27	0.80	3	<b>1274.15</b>
4	4	PERF ART TheaterBox	0.33	0.40	0.33	Yes	3.67	2.80	1.93	3.93	4	<b>1231.83</b>
5	5	ES Dept Field Trip Expenses	2.53	2.73	0.33	Yes	4.00	3.93	4.33	0.80	5	<b>1216.40</b>
6	6	ASTR FieldTrips	0.36	0.55	0.18	Yes	3.87	4.09	4.45	0.73	6	<b>1179.76</b>
7	7	MUN	0.36	0.55	0.09	Yes	3.00	4.09	4.00	4.09	7	<b>1149.23</b>
8	8	MOLA Maps Posters	0.27	0.36	0.09	Yes	3.87	4.09	3.82	0.55	8	<b>1123.03</b>
10	9	CHEM Equipment Budget	0.64	2.64	0.82	Yes	4.13	4.27	1.45	3.45	10	<b>1074.33</b>
11	10	CHEM Analytical Balance Replacement Fund	0.55	3.27	0.55	Yes	3.73	4.00	1.00	3.55	11	<b>1044.97</b>
9	11	ES Dept Display Cabinets	0.27	0.36	0.09	Yes	3.33	3.73	3.73	0.55	9	<b>1093.52</b>
12	12	MOLA Film Festival	0.33	0.27	0.27	Yes	3.53	4.27	3.93	0.67	12	<b>1013.34</b>
<b>ID#</b>	<b>Rank</b>	<b>Instructional Supplies</b>										
13	1	CHEM Organic Chem budget	3.13	0.67	0.40	Yes	4.33	4.50	4.33	1.93	1	<b>1328.05</b>
17	2	ESL Instructional Materials	1.33	0.40	0.27	Yes	3.73	4.33	4.27	0.53	1	<b>1320.07</b>
14	3	MOLA DLA Supplies	1.93	0.40	0.27	Yes	4.13	4.27	4.13	0.80	2	<b>1295.07</b>
15	4	BIOL Biotech budget	3.60	0.53	0.40	Yes	4.80	3.60	2.40	0.80	3	<b>1271.23</b>
16	5	CHEM Set of Gen Chem Glassware (Honors)	0.60	0.53	0.60	Yes	4.47	4.33	1.13	0.73	4	<b>1233.80</b>
<b>ID#</b>	<b>Rank</b>	<b>Instructional Technology</b>										
18	1	ACCT-ACCT Tech Center Student Computers	0.47	0.47	0.27	Yes	4.73	4.47	4.07	3.73	1	<b>1319.93</b>
19	2	GEOG-GIS Site License	0.47	0.47	0.27	Yes	4.73	4.53	4.47	0.93	2	<b>1293.13</b>
20	3	CHEM-AV-IT Upgrade in B201	0.47	2.93	2.53	Yes	4.53	4.40	4.00	0.87	3	<b>1274.63</b>
21	4	ACCT-ACCT Tech Center Mediated Classroom	0.47	0.40	0.27	Yes	4.33	4.27	3.93	3.67	4	<b>1235.87</b>
22	5	MATH-Tablets	0.33	0.40	0.27	Yes	4.20	4.27	3.73	0.80	5	<b>1207.33</b>
23	6	BUS ACCT-Classroom Clickers	0.27	0.33	0.27	Yes	4.13	4.33	3.73	3.53	6	<b>1179.50</b>
24	7	CHEM-Tablets iPads	0.33	0.33	0.27	Yes	4.07	4.27	4.07	0.87	7	<b>1152.43</b>
25	8	MUN-Printer Scanner	0.27	0.33	0.27	Yes	3.60	3.40	3.27	3.67	8	<b>1121.67</b>
26	9	PERARTS-Mic Sound	0.47	0.47	0.27	Yes	3.93	3.13	1.80	3.87	9	<b>1095.63</b>
27	10	ABE_HSS Instructional Software Subscription	0.33	0.47	0.27	Yes	3.93	4.47	3.87	3.07	10	<b>1069.73</b>
28	11	ESL Laptops and Cart	1.60	0.40	0.27	Yes	4.07	4.13	4.27	0.60	11	<b>1046.40</b>
29	12	CTE Replacement Computers U-89	0.33	0.67	0.27	Yes	4.07	4.40	4.13	3.80	12	<b>1015.57</b>
<b>ID#</b>	<b>Rank</b>	<b>Non-Instructional Equipment</b>										
30	1	IELLSS Division - Institutional Effectiveness Operating Budget	1.29	0.64	0.29	Yes	4.07	4.14	0.79	0.79	1	<b>1315.57</b>

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			0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
31	2	STAR Resources	2.07	2.36	0.50	Yes	4.29	2.93	1.21	4.00	2	1296.43
32	3	Library - Augmentation of the Library Materials Budget	3.29	0.43	0.29	Yes	4.50	4.43	4.36	3.79	3	1273.21
33	4	200 Folding Chairs	0.64	0.57	0.50	Yes	2.79	0.79	0.64	0.71	1	1305.96
34	5	CO2 System for pool	0.50	0.43	0.64	Yes	3.14	0.79	0.64	0.71	2	1279.29
35	6	VFD for pool	0.50	0.43	0.64	Yes	3.07	0.79	0.57	0.64	3	1251.50
36	7	Forklift	0.50	0.43	0.64	Yes	3.07	0.71	0.57	0.64	4	1223.89
37	8	Cordless blowers	0.36	0.43	0.50	Yes	3.00	0.64	0.50	0.57	5	1195.07
38	9	Auto Scrubbers (4)	0.36	2.86	0.36	Yes	3.00	0.64	0.50	0.57	6	1169.50
39	10	Carpet Extractors	0.36	3.00	0.36	Yes	3.00	0.64	0.50	0.57	7	1142.14
40	11	Floor Scrub Brushes	0.36	3.00	0.29	Yes	3.00	0.64	0.50	0.57	8	1114.39
<b>ID#</b>	<b>Rank</b>	<b>Non-Instructional Technology</b>										
41	1	Library-Articulate Storyboard Software	0.50	0.43	0.07	Yes	4.21	4.57	4.00	3.71	1	1318.07
42	2	MATH-iMACs	0.50	2.36	0.07	Yes	3.93	3.43	3.43	0.93	2	1289.21
43	3	CHEM-Faculty MAC desktops	0.50	2.36	0.07	Yes	3.86	3.93	3.86	0.93	3	1262.93
44	4	AHSS-Dean Laptop	0.29	2.64	0.07	Yes	3.57	0.93	0.79	0.79	4	1225.25
<b>ID#</b>	<b>Rank</b>	<b>Personnel</b>										
63	1	Skilled Maintenance Worker	3.13	4.33	3.20	Yes	3.73	0.80	0.53	0.33	1	1328.77
75	2	FT SSS Student Life	0.47	3.07	0.13	Yes	4.20	4.53	4.33	4.00	1	1321.23
67	3	CTE PT IA CHAP	0.47	0.40	0.13	Yes	4.27	4.40	4.13	3.53	1	1318.23
74	4	Foundation Director	0.60	3.33	0.13	Yes	4.20	4.47	1.53	0.87	1	1317.60
45	5	IELSS Division - Division Secretary	0.47	0.47	0.13	Yes	4.07	4.33	1.07	0.80	1	1313.10
64	6	Facilities Manager	3.20	3.47	2.87	Yes	3.53	0.80	0.53	0.33	2	1298.93
46	7	M & S Division - Athletic Director	0.47	3.60	0.13	Yes	4.40	4.20	4.13	0.80	2	1293.97
76	8	PT SS Activities Student Life	0.47	3.07	0.13	Yes	3.87	4.33	4.07	3.87	2	1292.20
68	9	A&R PT Admin Clerk	0.60	0.47	0.13	Yes	4.47	4.13	1.87	3.13	2	1289.80
47	10	Library - Full-time Library Technician	3.67	0.73	0.13	Yes	4.33	4.60	4.33	4.13	3	1273.93
65	11	Custodian (graveyard)	3.21	0.64	2.71	Yes	3.14	0.79	0.43	0.43	3	1266.96
69	12	Counseling PT Counseling Assistant	0.64	0.50	0.14	Yes	4.07	4.29	1.21	0.79	3	1258.86
48	13	ENGExpandWritCntr	0.64	0.64	0.14	Yes	4.36	4.36	4.36	3.93	4	1237.04
66	14	PT Media Systems Electronic Spec.	2.43	3.71	0.14	Yes	3.14	0.71	0.36	0.36	4	1230.96
70	15	Counseling FT Grad Specialist	0.50	0.50	0.14	Yes	4.14	4.07	0.86	0.79	4	1230.25
49	16	Physics IA ver 2	0.64	0.57	0.14	Yes	3.93	4.36	4.43	0.86	5	1208.50
71	17	Assessment PT Admin Clerk	0.64	0.50	0.14	Yes	3.86	3.93	1.36	3.50	5	1206.21
50	18	Astr_Lab Coordinador	0.50	0.50	0.14	Yes	4.21	4.07	4.36	0.79	6	1180.68
72	19	A&R PT Admin Clerk	0.36	0.43	0.14	Yes	3.79	4.07	1.07	2.93	6	1176.96
73	20	CTE PT IA SCC	0.36	3.00	0.14	Yes	3.86	4.14	3.79	3.71	7	1153.61



PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req. 0 = Non Issue 1,3, or 5	Replacement Need 0-5	Safety 0 = Non Issue 1,3, or 5	Mission Y/N Not Included in Total	SCC Goals 0-5	Department Planning Portfolio 0-5	Program Review 0-5	Outcomes Assessment 0-5	Unit Ranking	Total Points
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	5	3	3	4	1	1305.00
2	BIOL Annual Calibration	0	0	0	Yes	5	3	3	3	2	1286.50
3	ES Dept FT Transportation	1	1	1	Yes	5	3	3	3	3	1266.50
4	PERF ART TheaterBox	0	0	0	Yes	3	3	3	3	4	1226.50
5	ES Dept Field Trip Expenses	1	1	0	Yes	3	3	3	3	5	1203.00
6	ASTR FieldTrips	0	0	0	Yes	3	3	3	2	6	1171.50
7	MUN	0	0	0	Yes	5	3	3	3	7	1149.00
8	MOLA Maps Posters	0	0	0	Yes	3	3	3	1	8	1116.50
9	ES Dept Display Cabinets	0	0	0	Yes	3	3	3	1	9	1089.00
10	CHEM Equipment Budget	1	1	1	Yes	3	3	3	4	10	1070.50
11	CHEM Analytical Balance Replacement Fund	1	3	1	Yes	3	3	3	4	11	1045.00
12	MOLA Film Festival	0	0	0	Yes	3	3	3	1	12	1006.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	1	0	0	Yes	5	3	3	4	1	1318.50
14	MOLA DLA Supplies	0	0	0	Yes	3	3	3	3	2	1281.50
15	BIOL Biotech budget	1	0	0	Yes	5	3	3	3	3	1262.00
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	3	3	3	3	4	1226.50
17	ESL Instructional Materials	1	0	0	Yes	3	3	3	1	1	1312.00
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	5	3	3	3	1	1314.00
19	GEOG-GIS Site License	0	0	0	Yes	5	3	3	3	2	1286.50
20	CHEM-AV-IT Upgrade in B201	0	3	1	Yes	5	3	3	3	3	1265.50
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	3	3	3	3	4	1226.50
22	MATH-Tablets	0	0	0	Yes	3	3	3	2	5	1199.00
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	3	3	3	3	6	1171.50
24	CHEM-Tablets iPads	0	0	0	Yes	3	3	3	3	7	1144.00
25	MUN-Printer Scanner	0	0	0	Yes	3	3	3	3	8	1116.50
26	PERARTS-Mic Sound	0	0	0	Yes	3	3	3	3	9	1089.00
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	3	3	3	2	10	1061.50
28	ESL Laptops and Cart	3	0	0	Yes	3	3	3	1	11	1043.00
29	CTE Replacement Computers U-89	0	0	0	Yes	3	3	3	1	12	1006.50
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	5	0	0	Yes	5	3	3	2	1	1329.00
31	STAR Resources	1	3	0	Yes	5	3	3	3	2	1292.50
32	Library - Augmentation of the Library Materials Budget	3	0	0	Yes	5	3	3	3	3	1268.00
33	200 Folding Chairs	0	0	0	Yes	3	2	2	2	1	1306.00
34	CO2 System for pool	0	0	0	Yes	3	2	2	2	2	1278.50
35	VFD for pool	0	0	0	Yes	3	2	2	2	3	1251.00
36	Forklift	0	0	0	Yes	3	2	2	2	4	1223.50
37	Cordless blowers	0	0	0	Yes	3	2	2	2	5	1196.00
38	Auto Scrubbers (4)	0	1	0	Yes	3	2	2	2	6	1169.50
39	Carpet Extractors	0	1	0	Yes	3	2	2	2	7	1142.00
40	Floor Scrub Brushes	0	1	0	Yes	3	2	2	2	8	1114.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req. 0 = Non Issue 1,3, or 5	Replacement Need 0-5	Safety 0 = Non Issue 1,3, or 5	Mission Y/N Not Included in Total	SCC Goals 0-5	Department Planning Portfolio 0-5	Program Review 0-5	Outcomes Assessment 0-5	Unit Ranking	Total Points
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Yes	5	3	3	3	1	1314.00
42	MATH-iMACs	0	1	0	Yes	3	3	3	2	2	1282.50
43	CHEM-Faculty MAC desktops	0	1	0	Yes	3	3	3	2	3	1255.00
44	AHSS-Dean Laptop	0	3	0	Yes	3	2	2	2	4	1226.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	5	5	2	2	1	1315.50
46	M & S Division - Athletic Director	0	3	0	Yes	5	3	3	2	2	1289.50
47	Library - Full-time Library Technician	3	0	0	Yes	5	3	3	3	3	1268.00
48	ENGExpandWritCntr	0	0	0	Yes	3	3	3	3	4	1226.50
49	Physics IA ver 2	0	0	0	Yes	3	5	5	2	5	1205.00
50	Astr_Lab Coordinador	0	0	0	Yes	3	3	5	2	6	1174.50
51	PERFARTSAccompanist	0	0	0	Yes	3	3	3	3	7	1144.00
52	Math IA Request	0	1	0	Yes	3	3	3	3	8	1117.50
53	ESDept IA Hrs Incease v3	1	1	1	Yes	3	3	3	3	9	1096.50
54	MOLAAadjunctDLAs	0	0	0	Yes	3	3	3	2	10	1061.50
55	Library - Part-time Library Technician	3	0	0	Yes	3	3	3	3	11	1043.00
56	STAR Instructional Center Specialist	0	0	0	Yes	3	3	3	3	12	1006.50
57	ENGInstCntrTech	0	0	0	Yes	3	3	3	3	13	979.00
58	CHEM IA Reclassification	0	0	3	Yes	3	3	3	3	14	962.00
59	Math Student Assistant_46 hour_MaSH	0	3	0	Yes	3	3	3	3	15	927.00
60	Math 80 SI	1	0	0	Yes	3	3	3	3	16	899.50
61	Math IA	1	0	0	Yes	3	3	3	3	17	872.00
62	BIOL Biotech_coordinator	0	0	0	Yes	3	3	3	3	18	841.50
63	Skilled Maintenance Worker	3	5	5	Yes	5	2	2	2	1	1342.50
64	Facilities Manager	3	4	3	Yes	5	2	2	2	2	1307.00
65	Custodian (graveyard)	3	0	5	Yes	3	2	2	2	3	1277.50
66	PT Media Systems Electronic Spec.	1	5	0	No	3	1	1	1	4	1228.50
67	CTE PT IA CHAP	0	0	0	Yes	5	3	3	3	1	1314.00
68	A&R PT Admin Clerk	0	0	0	Yes	5	3	3	3	2	1286.50
69	Counseling PT Counseling Assistant	0	0	0	Yes	3	3	2	2	3	1252.50
70	Counseling FT Grad Specialist	0	0	0	Yes	3	3	2	2	4	1225.00
71	Assessment PT Admin Clerk	0	0	0	Yes	3	3	2	2	5	1197.50
72	A&R PT Admin Clerk	0	0	0	Yes	3	3	2	3	6	1171.50
73	CTE PT IA SCC	0	3	0	Yes	3	3	3	3	7	1147.00
74	Foundation Director	0	5	0	Yes	5	5	2	2	1	1310.00
75	FT SSS Student Life	0	5	0	Yes	5	5	5	5	1	1310.00
76	PT SS Activities Student Life	0	5	0	Yes	5	5	5	5	2	1282.50

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Y	5	5	5	5	1	1305.00
2	BIOL Annual Calibration	0	0	0	Y	5	0	0	0	2	1277.50
3	ES Dept FT Transportation	3	5	5	Y	5	5	5	2	3	1296.50
4	PERF ART TheaterBox	0	0	0	Y	5	5	5	5	4	1237.50
5	ES Dept Field Trip Expenses	5	5	0	Y	5	5	5	2	5	1230.00
6	ASTR FieldTrips	0	0	0	Y	5	5	5	0	6	1182.50
7	MUN	0	0	0	Y	5	5	5	5	7	1155.00
8	MOLA Maps Posters	0	0	0	Y	5	5	5	5	8	1127.50
9	ES Dept Display Cabinets	0	0	0	Y	5	5	5	0	9	1100.00
10	CHEM Equipment Budget	0	5	0	Y	5	5	5	5	10	1077.50
11	CHEM Analytical Balance Replacement Fund	0	5	0	Y	5	5	5	5	11	1050.00
12	MOLA Film Festival	0	0	0	Y	5	5	5	0	12	1017.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	5	0	0	Y	5	5	5	5	1	1335.00
14	MOLA DLA Supplies	5	0	0	Y	5	5	5	0	2	1307.50
15	BIOL Biotech budget	5	0	0	Y	5	5	5	0	3	1280.00
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Y	5	5	5	0	4	1237.50
17	ESL Instructional Materials	0	0	0	Y	5	5	5	0	5	1210.00
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Y	5	5	5	5	1	1320.00
19	GEOG-GIS Site License	0	0	0	Y	5	5	5	0	2	1292.50
20	CHEM-AV-IT Upgrade in B201	0	5	5	Y	5	5	5	0	3	1287.50
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Y	5	5	5	5	4	1237.50
22	MATH-Tablets	0	0	0	Y	5	5	5	0	5	1210.00
23	BUS ACCT-Classroom Clickers	0	0	0	Y	5	5	5	5	6	1182.50
24	CHEM-Tablets iPads	0	0	0	Y	5	5	5	0	7	1155.00
25	MUN-Printer Scanner	0	0	0	Y	5	5	5	5	8	1127.50
26	PERARTS-Mic Sound	0	0	0	Y	5	5	5	5	9	1100.00
27	ABE_HSS Instructional Software Subscription	0	0	0	Y	5	5	5	5	10	1072.50
28	ESL Laptops and Cart	5	0	0	Y	5	5	5	0	11	1060.00
29	CTE Replacement Computers U-89	0	0	0	Y	5	5	5	5	12	1017.50
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	0	0	0	Y	5	5	0	0	1	1312.50
31	STAR Resources	5	5	0	Y	5	5	5	5	2	1312.50
32	Library - Augmentation of the Library Materials Budget	5	0	0	Y	5	5	5	5	3	1280.00
33	200 Folding Chairs	0	0	0	Y	0	0	0	0	1	1292.50

PIE Request ID #	List Item Requested	Regulatory Mandated Legally Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	0	0	0	Y	5	0	0	0	2	1277.50
35	VFD for pool	0	0	0	Y	5	0	0	0	3	1250.00
36	Forklift	0	0	0	Y	5	0	0	0	4	1222.50
37	Cordless blowers	0	0	0	Y	5	0	0	0	5	1195.00
38	Auto Scrubbers (4)	0	0	0	Y	5	0	0	0	6	1167.50
39	Carpet Extractors	0	0	0	Y	5	0	0	0	7	1140.00
40	Floor Scrub Brushes	0	0	0	Y	5	0	0	0	8	1112.50
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Y	5	5	5	5	1	1320.00
42	MATH-iMACs	0	5	0	Y	5	5	5	0	2	1297.50
43	CHEM-Faculty MAC desktops	0	5	0	Y	5	5	5	0	3	1270.00
44	AHSS-Dean Laptop	0	5	0	Y	5	3	3	3	4	1236.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Y	5	5	0	0	1	1312.50
46	M & S Division - Athletic Director	0	5	0	Y	5	5	5	0	2	1297.50
47	Library - Full-time Library Technician	5	0	0	Y	5	5	5	5	3	1280.00
48	ENGExpandWritCntr	0	0	0	Y	5	5	5	5	4	1237.50
49	Physics IA ver 2	0	0	0	Y	5	5	5	0	5	1210.00
50	Astr_Lab Coordinador	0	0	0	Y	5	5	5	0	6	1182.50
51	PERFARTSAccompanist	0	0	3	Y	5	5	5	5	7	1165.50
52	Math IA Request	0	5	0	Y	5	5	5	5	8	1132.50
53	ESDept IA Hrs Incease v3	5	5	5	Y	5	5	5	0	9	1137.50
54	MOLAAAdjunctDLAs	5	0	0	Y	5	5	5	5	10	1087.50
55	Library - Part-time Library Technician	5	0	0	Y	5	5	5	5	11	1060.00
56	STAR Instructional Center Specialist	0	0	0	Y	5	5	5	5	12	1017.50
57	ENGInstCntrTech	0	0	0	Y	5	5	5	5	13	990.00
58	CHEM IA Reclassification	0	0	5	Y	5	5	5	0	14	980.00
59	Math Student Assistant_46 hour_MaSH	0	5	0	Y	5	5	5	5	15	940.00
60	Math 80 SI	5	0	0	Y	5	5	5	5	16	922.50
61	Math IA	0	5	0	Y	5	5	5	5	17	885.00
62	BIOL Biotech_coordinator	0	0	0	Y	5	5	5	0	18	852.50
63	Skilled Maintenance Worker	5	5	5	Y	5	0	0	0	1	1342.50
64	Facilities Manager	5	5	5	Y	5	0	0	0	2	1315.00
65	Custodian (graveyard)	5	0	5	Y	5	0	0	0	3	1282.50
66	PT Media Systems Electronic Spec.	5	5	0	Y	5	0	0	0	4	1242.50
67	CTE PT IA CHAP	0	0	0	Y	5	5	5	5	1	1320.00
68	A&R PT Admin Clerk	0	0	0	Y	5	0	0	0	2	1277.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	0	0	0	Y	5	5	0	0	3	<b>1257.50</b>
70	Counseling FT Grad Specialist	0	0	0	Y	5	5	0	0	4	<b>1230.00</b>
71	Assessment PT Admin Clerk	0	0	0	Y	5	5	5	5	5	<b>1210.00</b>
72	A&R PT Admin Clerk	0	0	0	Y	5	5	2	0	6	<b>1178.00</b>
73	CTE PT IA SCC	0	5	0	Y	5	5	5	5	7	<b>1160.00</b>
74	Foundation Director	0	5	0	Y	5	5	5	2	1	<b>1325.00</b>
75	FT SSS Student Life	0	5	0	Y	5	5	5	5	1	<b>1325.00</b>
76	PT SS Activities Student Life	0	5	0	Y	5	5	5	5	2	<b>1297.50</b>

PIE Request ID #	List Item Requested	Regulatory Mandate Regulatory Req	Legal/ Mandate Regulatory Req	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N	Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>												
1	GEOG LAB Funding	0	0	0	Y		5	5	5	5	1	1305.00
2	BIOL Annual Calibration	0	0	0	Y		4	0	0	0	2	1275.00
3	ES Dept FT Transportation	1	3	3	Y		4	4	4	0	3	1276.00
4	PERF ART TheaterBox	0	0	0	Y		3	1	0	4	4	1225.00
5	ES Dept Field Trip Expenses	3	3	0	Y		4	5	5	0	5	1219.50
6	ASTR FieldTrips	0	0	0	Y		4	5	5	0	6	1180.00
7	MUN	0	0	0	Y		2	5	5	4	7	1147.50
8	MOLA Maps Posters	0	0	0	Y		4	5	4	0	8	1123.50
9	ES Dept Display Cabinets	0	0	0	Y		3	5	4	0	9	1093.50
10	CHEM Equipment Budget	1	1	0	Y		4	5	0	4	10	1072.50
11	CHEM Analytical Balance Replacement Fund	2	1	1	Y		4	5	0	4	11	1051.50
12	MOLA Film Festival	0	0	0	Y		3	5	5	0	12	1012.50
<b>Instructional Supplies</b>												
13	CHEM Organic Chem budget	3	0	0	Y		3	5	5	1	1	1324.00
14	MOLA DLA Supplies	5	0	0	Y		4	5	5	0	2	1305.00
15	BIOL Biotech budget	4	0	0	Y		5	3	0	0	3	1266.50
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Y		5	5	0	0	4	1230.00
17	ESL Instructional Materials	3	0	0	Y		3	5	5	0	1	1324.00
<b>Instructional Technology</b>												
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Y		5	5	5	3	1	1320.00
19	GEOG-GIS Site License	0	0	0	Y		5	5	5	0	2	1292.50
20	CHEM-AV-IT Upgrade in B201	0	2	3	Y		4	5	3	0	3	1272.00
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Y		4	4	4	3	4	1232.00
22	MATH-Tablets	0	0	0	Y		3	5	3	0	5	1202.00
23	BUS ACCT-Classroom Clickers	0	0	0	Y		3	5	4	3	6	1176.00
24	CHEM-Tablets iPads	0	0	0	Y		3	5	5	0	7	1150.00
25	MUN-Printer Scanner	0	0	0	Y		2	1	1	3	8	1111.00
26	PERARTS-Mic Sound	0	0	0	Y		4	2	1	4	9	1091.50
27	ABE_HSS Instructional Software Subscription	0	0	0	Y		4	5	3	0	10	1067.00
28	ESL Laptops and Cart	1	0	0	Y		4	4	5	0	11	1044.00
29	CTE Replacement Computers U-89	0	0	0	Y		4	5	5	4	12	1015.00
<b>Non-Instructional Equipment</b>												
30	IELLSS Division - Institutional Effectiveness Operating Budget	0	0	0	Y		3	5	0	0	1	1307.50
31	STAR Resources	1	1	0	Y		3	0	0	3	2	1281.00
32	Library - Augmentation of the Library Materials Budget	0	0	0	Y		3	5	5	3	3	1260.00
33	200 Folding Chairs	0	0	0	Y		3	0	0	0	1	1300.00
34	CO2 System for pool	0	0	0	Y		3	0	0	0	2	1272.50
35	VFD for pool	0	0	0	Y		3	0	0	0	3	1245.00
36	Forklift	0	0	0	Y		3	0	0	0	4	1217.50
37	Cordless blowers	0	0	0	Y		3	0	0	0	5	1190.00
38	Auto Scrubbers (4)	0	3	0	Y		3	0	0	0	6	1165.50
39	Carpet Extractors	0	3	0	Y		3	0	0	0	7	1138.00
40	Floor Scrub Brushes	0	3	0	Y		3	0	0	0	8	1110.50
<b>Non-Instructional Technology</b>												
41	Library-Articulate Storyboard Software	0	0	0	Y		3	5	5	3	1	1315.00
42	MATH-iMacs	0	2	0	Y		2	3	3	0	2	1281.00
43	CHEM-Faculty MAC desktops	0	2	0	Y		2	4	4	0	3	1256.50
44	AHSS-Dean Laptop	0	3	0	Y		3	0	0	0	4	1220.50
<b>Personnel</b>												
45	IELLSS Division - Division Secretary	0	0	0	Y		3	5	0	0	1	1307.50
46	M & S Division - Athletic Director	0	3	0	Y		4	4	4	0	2	1290.00
47	Library - Full-time Library Technician	3	0	0	Y		4	5	5	3	3	1271.50
48	ENGExpandWritCntr	0	0	0	Y		5	5	5	5	4	1237.50
49	Physics IA ver 2	0	0	0	Y		3	5	5	0	5	1205.00
50	Astr Lab Coordinador	0	0	0	Y		3	3	3	0	6	1171.50
51	PERFARTSaccompanist	0	0	1	N		2	3	3	3	7	1145.00
52	Math IA Request	0	3	0	Y		4	3	5	2	8	1125.00
53	ESDept IA Hrs Incease v3	1	4	2	Y		4	5	5	0	9	1111.50
54	MOLAAAdjunctDLAs	4	0	0	Y		5	5	5	0	10	1084.50
55	Library - Part-time Library Technician	3	0	0	Y		3	5	5	3	11	1049.00
56	STAR Instructional Center Specialist	0	0	0	Y		4	2	0	5	12	1010.50
57	ENGInstCntrTech	0	0	0	Y		5	5	5	5	13	990.00
58	CHEM IA Reclassification	0	0	0	Y		4	5	5	0	14	960.00
59	Math Student Assistant 46 hour MaSH	0	3	0	Y		2	4	3	1	15	926.00
60	Math 80 SI	0	0	0	Y		3	0	0	5	16	895.00
61	Math IA	0	1	0	Y		3	2	5	4	17	874.50
62	BIOL Biotech coordinator	0	0	0	Y		4	3	0	0	18	839.50
63	Skilled Maintenance Worker	3	4	4	Y		3	0	0	0	1	1327.00
64	Facilities Manager	3	4	4	Y		3	0	0	0	2	1299.50
65	Custodian (graveyard)	3	0	3	Y		3	0	0	0	3	1264.50
66	PT Media Systems Electronic Spec.	3	5	0	Y		3	0	0	0	4	1231.50
67	CTE PT IA CHAP	0	0	0	Y		3	5	4	4	1	1313.50
68	A&R PT Admin Clerk	0	0	0	Y		4	5	0	2	2	1285.50
69	Counseling PT Counseling Assistant	0	0	0	Y		3	4	0	0	3	1251.00
70	Counseling FT Grad Specialist	0	0	0	Y		3	0	0	0	4	1217.50
71	Assessment PT Admin Clerk	0	0	0	Y		2	3	0	4	5	1198.00
72	A&R PT Admin Clerk	0	0	0	Y		2	3	0	3	6	1169.00
73	CTE PT IA SCC	0	3	0	Y		2	5	3	2	7	1147.50
74	Foundation Director	0	1	0	Y		2	2	4	0	0	1335.00
75	FT SSS Student Life	0	1	0	Y		3	3	2	3	0	1337.50
76	PT SS Activities Student Life	0	0	0	Y		3	3	2	3	0	1336.50

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	3	5	5	5	1	1300.00
2	BIOL Annual Calibration	0	0	0	Yes	5	0	0	0	2	1277.50
3	ES Dept FT Transportation	0	3	0	Yes	4	2	5	0	3	1261.00
4	PERF ART TheaterBox	0	0	0	Yes	3	2	0	3	4	1225.00
5	ES Dept Field Trip Expenses	1	1	0	Yes	4	2	5	0	5	1207.00
6	ASTR FieldTrips	0	0	0	Yes	2	4	5	0	6	1173.50
7	MUN	0	0	0	Yes	1	4	5	5	7	1145.00
8	MOLA Maps Posters	0	0	0	Yes	3	5	5	0	8	1122.50
9	ES Dept Display Cabinets	0	0	0	Yes	3	2	3	0	9	1087.50
10	CHEM Equipment Budget	0	0	0	Yes	5	5	0	5	10	1072.50
11	CHEM Analytical Balance Replacement Fund	0	0	0	Yes	3	5	0	5	11	1040.00
12	MOLA Film Festival	0	0	0	Yes	1	5	5	0	12	1007.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	0	0	Yes	5	5	5	0	1	1329.00
14	MOLA DLA Supplies	1	0	0	Yes	4	5	5	0	2	1293.00
15	BIOL Biotech budget	3	0	0	Yes	5	1	0	0	3	1260.50
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	5	5	0	0	4	1230.00
17	ESL Instructional Materials	0	0	0	Yes	4	5	5	0	1	1317.50
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	4	5	5	3	1	1317.50
19	GEOG-GIS Site License	0	0	0	Yes	4	5	5	0	2	1290.00
20	CHEM-AV-IT Upgrade in B201	0	1	1	Yes	5	5	5	0	3	1269.50
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	4	5	5	3	4	1235.00
22	MATH-Tablets	0	0	0	Yes	5	4	4	0	5	1207.00
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	4	5	5	3	6	1180.00
24	CHEM-Tablets iPads	0	0	0	Yes	5	5	5	0	7	1155.00
25	MUN-Printer Scanner	0	0	0	Yes	3	3	3	5	8	1119.50
26	PERARTS-Mic Sound	0	0	0	Yes	3	2	0	5	9	1090.50
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	2	5	5	3	10	1065.00
28	ESL Laptops and Cart	0	0	0	Yes	5	5	5	0	11	1045.00
29	CTE Replacement Computers U-89	0	0	0	Yes	5	5	5	4	12	1017.50
<b>Non-Instructional Equipment</b>											
30	IELSS Division - Institutional Effectiveness Operating Budget	1	0	0	Yes	4	5	0	0	1	1313.00
31	STAR Resources	1	0	0	Yes	4	1	0	5	2	1287.00
32	Library - Augmentation of the Library Materials Budget	5	0	0	Yes	5	5	5	5	3	1280.00
33	200 Folding Chairs	0	0	0	Yes	2	0	0	0	1	1297.50

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	0	0	0	Yes	2	0	0	0	2	1270.00
35	VFD for pool	0	0	0	Yes	2	0	0	0	3	1242.50
36	Forklift	0	0	0	Yes	2	0	0	0	4	1215.00
37	Cordless blowers	0	0	0	Yes	2	0	0	0	5	1187.50
38	Auto Scrubbers (4)	0	5	0	Yes	2	0	0	0	6	1165.00
39	Carpet Extractors	0	5	0	Yes	2	0	0	0	7	1137.50
40	Floor Scrub Brushes	0	5	0	Yes	2	0	0	0	8	1110.00
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Yes	5	5	5	5	1	1320.00
42	MATH-iMACs	0	0	0	Yes	5	2	4	0	2	1286.50
43	CHEM-Faculty MAC desktops	0	0	0	Yes	5	5	5	0	3	1265.00
44	AHSS-Dean Laptop	0	0	0	Yes	5	0	0	0	4	1222.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	4	5	0	0	1	1310.00
46	M & S Division - Athletic Director	0	0	0	Yes	3	2	4	0	2	1281.50
47	Library - Full-time Library Technician	5	0	0	Yes	2	5	5	5	3	1272.50
48	ENGExpandWritCntr	0	0	0	Yes	5	5	5	5	4	1237.50
49	Physics IA ver 2	0	0	0	Yes	4	4	5	0	5	1206.00
50	Astr_Lab Coorindator	0	0	0	Yes	5	4	5	0	6	1181.00
51	PERFARTSAccompanist	0	0	1	Yes	3	1	0	4	7	1146.00
52	Math IA Request	0	0	0	Yes	5	3	5	3	8	1124.50
53	ESDept IA Hrs Incease v3	0	1	1	Yes	5	2	4	0	9	1098.50
54	MOLAAAdjunctDLAs	3	0	0	Yes	4	5	5	0	10	1079.00
55	Library - Part-time Library Technician	5	0	0	Yes	2	5	5	5	11	1052.50
56	STAR Instructional Center Specialist	0	0	0	Yes	4	2	0	5	12	1010.50
57	ENGInstCntrTech	0	0	0	Yes	5	5	5	5	13	990.00
58	CHEM IA Reclassification	0	0	1	Yes	5	5	5	0	14	966.00
59	Math Student Assistant_46 hour_MaSH	0	1	0	Yes	4	4	5	5	15	933.50
60	Math 80 SI	0	0	0	Yes	4	2	2	5	16	900.50
61	Math IA	0	0	0	Yes	5	4	5	5	17	880.00
62	BIOL Biotech_coordinator	0	0	0	Yes	5	1	0	0	18	839.00
63	Skilled Maintenance Worker	3	5	5	Yes	2	0	0	0	1	1329.00
64	Facilities Manager	1	2	1	Yes	2	0	0	0	2	1278.50
65	Custodian (graveyard)	3	0	0	Yes	2	0	0	0	3	1251.50
66	PT Media Systems Electronic Spec.	0	5	0	Yes	3	0	0	0	4	1222.50
67	CTE PT IA CHAP	0	0	0	Yes	5	5	5	3	1	1305.00
68	A&R PT Admin Clerk	0	0	0	Yes	5	5	5	4	2	1277.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	0	0	0	Yes	5	5	5	0	3	<b>1250.00</b>
70	Counseling FT Grad Specialist	0	0	0	Yes	5	5	0	0	4	<b>1222.50</b>
71	Assessment PT Admin Clerk	0	0	0	Yes	3	3	0	2	5	<b>1190.00</b>
72	A&R PT Admin Clerk	0	0	0	Yes	5	5	0	2	6	<b>1167.50</b>
73	CTE PT IA SCC	0	4	0	Yes	5	5	5	5	7	<b>1144.00</b>
74	Foundation Director	0	5	0	Yes	3	5	0	0	1	<b>1305.00</b>
75	FT SSS Student Life	0	4	0	Yes	5	5	5	3	1	<b>1309.00</b>
76	PT SS Activities Student Life	0	4	0	Yes	5	5	5	3	2	<b>1281.50</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	5	5	5	5	1	1305.00
2	BIOL Annual Calibration	0	0	0	Yes	5	0	0	0	2	1277.50
3	ES Dept FT Transportation	1	1	1	Yes	5	5	5	0	3	1272.50
4	PERF ART TheaterBox	0	0	0	Yes	4	2	0	5	4	1230.50
5	ES Dept Field Trip Expenses	3	1	0	Yes	5	5	5	0	5	1220.00
6	ASTR FieldTrips	0	1	0	Yes	5	5	5	0	6	1183.50
7	MUN	0	0	0	Yes	5	5	5	5	7	1155.00
8	MOLA Maps Posters	0	0	0	Yes	4	5	5	0	8	1125.00
9	ES Dept Display Cabinets	0	0	0	Yes	3	5	5	0	9	1095.00
10	CHEM Equipment Budget	0	4	0	Yes	5	5	0	3	10	1073.50
11	CHEM Analytical Balance Replacement Fund	0	4	0	Yes	5	5	0	3	11	1046.00
12	MOLA Film Festival	0	0	0	Yes	5	5	5	0	12	1017.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	5	0	0	Yes	5	5	5	0	1	1335.00
14	MOLA DLA Supplies	1	0	0	Yes	5	5	5	0	2	1295.50
15	BIOL Biotech budget	5	0	0	Yes	5	5	0	0	3	1272.50
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	5	5	0	0	4	1230.00
17	ESL Instructional Materials	0	0	0	Yes	3	5	5	0	1	1315.00
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	5	5	5	5	1	1320.00
19	GEOG-GIS Site License	0	0	0	Yes	5	5	5	0	2	1292.50
20	CHEM-AV-IT Upgrade in B201	0	3	5	Yes	5	5	5	0	3	1285.50
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	5	5	5	5	4	1237.50
22	MATH-Tablets	0	0	0	Yes	5	5	5	0	5	1210.00
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	5	5	5	5	6	1182.50
24	CHEM-Tablets iPads	0	0	0	Yes	5	5	5	0	7	1155.00
25	MUN-Printer Scanner	0	0	0	Yes	5	5	5	5	8	1127.50
26	PERARTS-Mic Sound	0	0	0	Yes	5	3	0	5	9	1097.00
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	5	5	5	5	10	1072.50
28	ESL Laptops and Cart	0	0	0	Yes	5	5	5	0	11	1045.00
29	CTE Replacement Computers U-89	0	0	0	Yes	5	5	5	5	12	1017.50
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	1	0	0	Yes	5	5	0	0	1	1315.50
31	STAR Resources	1	1	0	Yes	5	5	0	5	2	1296.50
32	Library - Augmentation of the Library Materials Budget	5	0	0	Yes	5	5	5	5	3	1280.00
33	200 Folding Chairs	0	0	0	Yes	4	0	0	0	1	1302.50

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	0	0	0	Yes	4	0	0	0	2	1275.00
35	VFD for pool	0	0	0	Yes	4	0	0	0	3	1247.50
36	Forklift	0	0	0	Yes	4	0	0	0	4	1220.00
37	Cordless blowers	0	0	0	Yes	4	0	0	0	5	1192.50
38	Auto Scrubbers (4)	0	5	0	Yes	4	0	0	0	6	1170.00
39	Carpet Extractors	0	5	0	Yes	4	0	0	0	7	1142.50
40	Floor Scrub Brushes	0	5	0	Yes	4	0	0	0	8	1115.00
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Yes	5	5	5	4	1	1320.00
42	MATH-iMACs	0	1	0	Yes	5	4	4	0	2	1290.50
43	CHEM-Faculty MAC desktops	0	1	0	Yes	5	4	5	0	3	1264.50
44	AHSS-Dean Laptop	0	5	0	Yes	5	0	0	0	4	1227.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	5	5	0	0	1	1312.50
46	M & S Division - Athletic Director	0	0	0	Yes	5	5	5	0	2	1292.50
47	Library - Full-time Library Technician	5	0	0	Yes	5	5	5	5	3	1280.00
48	ENGExpandWritCntr	0	0	0	Yes	5	5	5	3	4	1237.50
49	Physics IA ver 2	0	0	0	Yes	5	5	5	0	5	1210.00
50	Astr_Lab Coorindator	0	0	0	Yes	5	5	5	0	6	1182.50
51	PERFARTSAccompanist	0	0	0	Yes	4	3	0	4	7	1148.00
52	Math IA Request	0	1	0	Yes	5	5	5	2	8	1128.50
53	ESDept IA Hrs Incease v3	0	0	3	Yes	5	5	5	0	9	1110.50
54	MOLAAAdjunctDLAs	5	0	0	Yes	5	5	5	0	10	1087.50
55	Library - Part-time Library Technician	5	0	0	Yes	5	5	5	5	11	1060.00
56	STAR Instructional Center Specialist	0	0	0	Yes	5	3	0	5	12	1014.50
57	ENGInstCntrTech	0	0	0	Yes	5	5	5	3	13	990.00
58	CHEM IA Reclassification	0	0	5	Yes	5	5	5	0	14	980.00
59	Math Student Assistant_46 hour_MaSH	0	5	0	Yes	5	5	5	3	15	940.00
60	Math 80 SI	1	0	0	Yes	5	3	3	5	16	907.50
61	Math IA	0	1	0	Yes	5	5	5	3	17	881.00
62	BIOL Biotech_coordinator	0	0	0	Yes	5	5	5	0	18	852.50
63	Skilled Maintenance Worker	5	5	3	Yes	4	0	0	0	1	1333.00
64	Facilities Manager	5	3	3	Yes	4	0	0	0	2	1303.50
65	Custodian (graveyard)	5	0	3	Yes	4	0	0	0	3	1273.00
66	PT Media Systems Electronic Spec.	5	3	0	Yes	4	0	0	0	4	1238.00
67	CTE PT IA CHAP	0	0	0	Yes	5	5	5	3	1	1320.00
68	A&R PT Admin Clerk	0	0	0	Yes	5	5	5	5	2	1292.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	0	0	0	Yes	5	5	0	0	3	<b>1257.50</b>
70	Counseling FT Grad Specialist	0	0	0	Yes	5	5	0	0	4	<b>1230.00</b>
71	Assessment PT Admin Clerk	0	0	0	Yes	5	5	0	3	5	<b>1207.00</b>
72	A&R PT Admin Clerk	0	0	0	Yes	5	5	0	3	6	<b>1179.50</b>
73	CTE PT IA SCC	0	0	0	Yes	5	5	5	5	7	<b>1155.00</b>
74	Foundation Director	0	0	0	Yes	5	5	0	0	1	<b>1312.50</b>
75	FT SSS Student Life	0	0	0	Yes	5	5	5	5	1	<b>1320.00</b>
76	PT SS Activities Student Life	0	0	0	Yes	5	5	5	5	2	<b>1292.50</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	5	5	5	1	1	1305.00
2	BIOL Annual Calibration	0	0	0	Yes	5	0	0	0	2	1277.50
3	ES Dept FT Transportation	0	5	3	Yes		5	5	0	3	1268.00
4	PERF ART TheaterBox	0	0	0	Yes	5	5	5	5	4	1237.50
5	ES Dept Field Trip Expenses	5	5	0	Yes	5	5	5	0	5	1230.00
6	ASTR FieldTrips	0	0	0	Yes	5	5	5	0	6	1182.50
7	MUN	0	0	0	Yes	3	5	5	5	7	1150.00
8	MOLA Maps Posters	0	0	0	Yes	5	5	5	0	8	1127.50
9	ES Dept Display Cabinets	0	0	0	Yes	5	5	5	0	9	1100.00
10	CHEM Equipment Budget	0	5	0	Yes	5	5	5	5	10	1077.50
11	CHEM Analytical Balance Replacement Fund	0	5	0	Yes	5	5	0	5	11	1050.00
12	MOLA Film Festival	0	0	0	Yes	5	5	5	0	12	1017.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	0	0	Yes	5	5	5	0	1	1329.00
14	MOLA DLA Supplies	0	0	0	Yes	5	5	5	0	2	1292.50
15	BIOL Biotech budget	3	0	0	Yes	5	5	5	0	3	1274.00
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	5	5	0	0	4	1230.00
17	ESL Instructional Materials	0	0	0	Yes	3	5	5	0	1	1315.00
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	5	5	5	5	1	1320.00
19	GEOG-GIS Site License	0	0	0	Yes	5	5	5	0	2	1292.50
20	CHEM-AV-IT Upgrade in B201	0	4	3	Yes	5	5	5	0	3	1279.50
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	5	5	5	5	4	1237.50
22	MATH-Tablets	0	0	0	Yes	5	5	5	0	5	1210.00
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	5	5	5	5	6	1182.50
24	CHEM-Tablets iPads	0	0	0	Yes	5	5	5	0	7	1155.00
25	MUN-Printer Scanner	0	0	0	Yes	5	5	5	4	8	1127.50
26	PERARTS-Mic Sound	0	0	0	Yes	5	5	5	0	9	1100.00
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	5	5	5	1	10	1072.50
28	ESL Laptops and Cart	0	0	0	Yes	5	5	5	0	11	1045.00
29	CTE Replacement Computers U-89	0	0	0	Yes	5	5	5	4	12	1017.50
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget									1	1292.50
31	STAR Resources									2	1265.00
32	Library - Augmentation of the Library Materials Budget									3	1237.50
33	200 Folding Chairs									1	1292.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool									2	1265.00
35	VFD for pool									3	1237.50
36	Forklift									4	1210.00
37	Cordless blowers									5	1182.50
38	Auto Scrubbers (4)									6	1155.00
39	Carpet Extractors									7	1127.50
40	Floor Scrub Brushes									8	1100.00
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software									1	1292.50
42	MATH-iMACs									2	1265.00
43	CHEM-Faculty MAC desktops									3	1237.50
44	AHSS-Dean Laptop									4	1210.00
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	5	5	5	0	1	1320.00
46	M & S Division - Athletic Director	0	5	0	Yes	5	5	5	0	2	1297.50
47	Library - Full-time Library Technician	3	0	0	Yes	5	5	5	5	3	1274.00
48	ENGExpandWritCntr									4	1210.00
49	Physics IA ver 2									5	1182.50
50	Astr_Lab Coorindator									6	1155.00
51	PERFARTSAccompanist									7	1127.50
52	Math IA Request									8	1100.00
53	ESDept IA Hrs Incease v3									9	1072.50
54	MOLAAAdjunctDLAs									10	1045.00
55	Library - Part-time Library Technician									11	1017.50
56	STAR Instructional Center Specialist									12	990.00
57	ENGInstCntrTech									13	962.50
58	CHEM IA Reclassification									14	935.00
59	Math Student Assistant_46 hour_MaSH									15	907.50
60	Math 80 SI									16	880.00
61	Math IA									17	852.50
62	BIOL Biotech_coordinator									18	825.00
63	Skilled Maintenance Worker	3	5	3	Yes	5	0	0	0	1	1329.50
64	Facilities Manager	3	5	3	Yes	5	0	0	0	2	1302.00
65	Custodian (graveyard)									3	1237.50
66	PT Media Systems Electronic Spec.									4	1210.00
67	CTE PT IA CHAP	0	0	0	Yes	5	5	5	5	1	1305.00
68	A&R PT Admin Clerk	0	0	0	Yes	5	5	0	4	2	1277.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req:	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant									3	<b>1237.50</b>
70	Counseling FT Grad Specialist									4	<b>1210.00</b>
71	Assessment PT Admin Clerk									5	<b>1182.50</b>
72	A&R PT Admin Clerk									6	<b>1155.00</b>
73	CTE PT IA SCC									7	<b>1127.50</b>
74	Foundation Director	0	5	0	Yes	5	5	0	0	1	<b>1310.00</b>
75	FT SSS Student Life	0	5	0	Yes	5	5	5	5	1	<b>1310.00</b>
76	PT SS Activities Student Life	0	5	0	Yes	5	5	5	5	2	<b>1282.50</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	5	5	5	5	1	1305.00
2	BIOL Annual Calibration	0	0	0	Yes	5	0	0	0	2	1277.50
3	ES Dept FT Transportation	0	3	0	Yes	5	4	4	0	3	1265.00
4	PERF ART TheaterBox	0	0	0	Yes	4	3	2	2	4	1227.50
5	ES Dept Field Trip Expenses	1	3	0	Yes	4	3	4	0	5	1209.00
6	ASTR FieldTrips	0	0	0	Yes	5	4	4	0	6	1179.50
7	MUN	0	0	0	Yes	5	5	4	5	7	1155.00
8	MOLA Maps Posters	0	0	0	Yes	4	3	2	0	8	1117.50
9	ES Dept Display Cabinets	0	0	0	Yes	3	4	4	0	9	1092.00
10	CHEM Equipment Budget	1	2	1	Yes	4	3	0	3	10	1072.50
11	CHEM Analytical Balance Replacement Fund	0	2	0	Yes	5	3	0	3	11	1041.00
12	MOLA Film Festival	0	0	0	Yes	4	3	2	0	12	1007.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	0	0	Yes	4	5	5	3	1	1326.50
14	MOLA DLA Supplies	1	0	0	Yes	5	4	4	0	2	1292.50
15	BIOL Biotech budget	5	0	0	Yes	5	5	5	0	3	1280.00
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	5	5	0	0	4	1230.00
17	ESL Instructional Materials	1	0	0	Yes	4	5	5	0	1	1320.50
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	5	4	3	3	1	1315.50
19	GEOG-GIS Site License	0	0	0	Yes	5	5	5	0	2	1292.50
20	CHEM-AV-IT Upgrade in B201	0	4	3	Yes	5	5	5	0	3	1279.50
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	4	4	4	3	4	1232.00
22	MATH-Tablets	0	0	0	Yes	5	5	4	0	5	1208.50
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	5	5	4	4	6	1181.00
24	CHEM-Tablets iPads	0	0	0	Yes	5	4	4	0	7	1152.00
25	MUN-Printer Scanner	0	0	0	Yes	5	4	4	5	8	1126.00
26	PERARTS-Mic Sound	0	0	0	Yes	5	4	3	3	9	1095.50
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	5	5	5	3	10	1072.50
28	ESL Laptops and Cart	3	0	0	Yes	5	5	5	0	11	1054.00
29	CTE Replacement Computers U-89	0	0	0	Yes	5	5	5	3	12	1017.50
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	0	0	0	Yes	5	5	0	0	1	1312.50
31	STAR Resources	1	3	0	Yes	5	5	0	5	2	1298.50
32	Library - Augmentation of the Library Materials Budget	5	0	0	Yes	5	4	5	3	3	1278.50
33	200 Folding Chairs	0	0	0	Yes	3	0	0	0	1	1300.00

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	0	0	0	Yes	3	0	0	0	2	1272.50
35	VFD for pool	0	0	0	Yes	3	0	0	0	3	1245.00
36	Forklift	0	0	0	Yes	3	0	0	0	4	1217.50
37	Cordless blowers	0	0	0	Yes	3	0	0	0	5	1190.00
38	Auto Scrubbers (4)	0	3	0	Yes	3	0	0	0	6	1165.50
39	Carpet Extractors	0	3	0	Yes	3	0	0	0	7	1138.00
40	Floor Scrub Brushes	0	3	0	Yes	3	0	0	0	8	1110.50
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Yes	5	5	5	4	1	1320.00
42	MATH-iMACs	0	3	0	Yes	5	4	4	0	2	1292.50
43	CHEM-Faculty MAC desktops	0	3	0	Yes	5	3	4	0	3	1263.50
44	AHSS-Dean Laptop	0	0	0	Yes	3	1	1	0	4	1220.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	5	5	0	0	1	1312.50
46	M & S Division - Athletic Director	0	5	0	Yes	5	5	4	0	2	1296.00
47	Library - Full-time Library Technician	5	0	0	Yes	4	5	5	3	3	1277.50
48	ENGExpandWritCntr	0	0	0	Yes	5	4	5	3	4	1236.00
49	Physics IA ver 2	0	0	0	Yes	5	4	3	0	5	1205.50
50	Astr_Lab Coorindator	0	0	0	Yes	5	5	5	0	6	1182.50
51	PERFARTSAccompanist	0	0	1	Yes	5	3	3	2	7	1152.50
52	Math IA Request	0	2	0	Yes	5	5	3	2	8	1126.50
53	ESDept IA Hrs Incease v3	1	2	3	Yes	3	3	4	0	9	1106.00
54	MOLAAAdjunctDLAs	1	0	0	Yes	3	3	2	0	10	1063.00
55	Library - Part-time Library Technician	3	0	0	Yes	4	4	4	4	11	1048.50
56	STAR Instructional Center Specialist	0	0	0	Yes	3	3	0	4	12	1008.00
57	ENGInstCntrTech	0	0	0	Yes	3	5	3	3	13	982.00
58	CHEM IA Reclassification	1	0	0	Yes	3	5	4	0	14	959.00
59	Math Student Assistant_46 hour_MaSH	0	2	0	Yes	4	4	3	3	15	930.00
60	Math 80 SI	1	0	0	Yes	4	1	1	3	16	899.00
61	Math IA	1	2	0	Yes	5	1	4	3	17	880.50
62	BIOL Biotech_coordinator	0	0	0	Yes	4	5	4	0	18	848.50
63	Skilled Maintenance Worker	3	4	3	Yes	5	0	0	0	1	1328.50
64	Facilities Manager	1	2	1	Yes	3	0	0	0	2	1281.00
65	Custodian (graveyard)	3	0	1	Yes	2	0	0	0	3	1255.00
66	PT Media Systems Electronic Spec.	1	2	0	Yes	3	0	0	0	4	1222.50
67	CTE PT IA CHAP	0	0	0	Yes	4	3	3	2	1	1302.50
68	A&R PT Admin Clerk	0	0	0	Yes	5	4	5	5	2	1277.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	0	0	0	Yes	4	4	0	0	3	<b>1247.50</b>
70	Counseling FT Grad Specialist	0	0	0	Yes	5	5	0	0	4	<b>1222.50</b>
71	Assessment PT Admin Clerk	0	0	0	Yes	5	5	0	2	5	<b>1195.00</b>
72	A&R PT Admin Clerk	0	0	0	Yes	3	4	0	4	6	<b>1162.50</b>
73	CTE PT IA SCC	0	3	0	Yes	4	3	3	2	7	<b>1140.50</b>
74	Foundation Director	0	3	0	Yes	4	4	0	0	1	<b>1305.50</b>
75	FT SSS Student Life	0	2	0	Yes	4	4	4	2	1	<b>1304.50</b>
76	PT SS Activities Student Life	0	3	0	Yes	3	4	4	3	2	<b>1275.50</b>

PIE Request ID #	List Item Requested	Regulatory Mandated Legally Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	2	5	3	2	1	1297.50
2	BIOL Annual Calibration	0	0	0	Yes	4	0	0	0	2	1275.00
3	ES Dept FT Transportation	3	3	0	Yes	3	2	3	0	3	1264.50
4	PERF ART TheaterBox	0	0	0	Yes	2	2	2	4	4	1224.00
5	ES Dept Field Trip Expenses	3	3	0	Yes	3	2	3	0	5	1209.50
6	ASTR FieldTrips	0	0	0	Yes	2	2	4	0	6	1169.00
7	MUN	0	0	0	Yes	1	2	3	3	7	1139.00
8	MOLA Maps Posters	0	0	0	Yes	3	2	2	0	8	1113.50
9	ES Dept Display Cabinets	0	0	0	Yes	2	2	2	0	9	1083.50
10	CHEM Equipment Budget	0	1	0	Yes	5	4	0	2	10	1067.50
11	CHEM Analytical Balance Replacement Fund	0	3	0	Yes	2	2	0	3	11	1033.00
12	MOLA Film Festival	0	0	0	Yes	1	2	3	0	12	1000.00
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	0	0	Yes	5	3	3	3	1	1323.00
14	MOLA DLA Supplies	1	0	0	Yes	3	2	2	2	2	1281.50
15	BIOL Biotech budget	3	0	0	Yes	5	5	3	1	3	1271.00
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	5	2	1	0	4	1227.00
17	ESL Instructional Materials	1	0	0	Yes	3	2	2	0	1	1309.00
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	5	5	5	5	1	1320.00
19	GEOG-GIS Site License	0	0	0	Yes	5	3	3	3	2	1286.50
20	CHEM-AV-IT Upgrade in B201	0	3	1	Yes	5	2	2	2	3	1262.50
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	4	3	3	3	4	1229.00
22	MATH-Tablets	0	0	0	Yes	4	2	2	2	5	1198.50
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	4	3	3	2	6	1174.00
24	CHEM-Tablets iPads	0	0	0	Yes	3	2	2	2	7	1141.00
25	MUN-Printer Scanner	0	0	0	Yes	2	3	2	3	8	1114.00
26	PERARTS-Mic Sound	0	0	0	Yes	2	2	2	2	9	1083.50
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	2	2	2	2	10	1056.00
28	ESL Laptops and Cart	3	0	0	Yes	2	2	2	2	11	1037.50
29	CTE Replacement Computers U-89	0	0	0	Yes	3	3	2	3	12	1006.50
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	1	0	0	Yes	4	2	0	0	1	1308.50
31	STAR Resources	1	3	0	Yes	4	4	1	3	2	1291.50
32	Library - Augmentation of the Library Materials Budget	3	0	0	Yes	4	2	3	3	3	1265.50
33	200 Folding Chairs	0	0	0	Yes	2	0	0	0	1	1297.50

PIE Request ID #	List Item Requested	Regulatory Mandated Legally Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	0	0	0	Yes	1	0	0	0	2	1267.50
35	VFD for pool	0	0	0	Yes	1	0	0	0	3	1240.00
36	Forklift	0	0	0	Yes	1	0	0	0	4	1212.50
37	Cordless blowers	0	0	0	Yes	1	0	0	0	5	1185.00
38	Auto Scrubbers (4)	0	1	0	Yes	1	0	0	0	6	1158.50
39	Carpet Extractors	0	3	0	Yes	1	0	0	0	7	1133.00
40	Floor Scrub Brushes	0	3	0	Yes	1	0	0	0	8	1105.50
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Yes	2	5	3	3	1	1309.50
42	MATH-iMACs	0	3	0	Yes	3	3	2	3	2	1284.50
43	CHEM-Faculty MAC desktops	0	3	0	Yes	2	3	2	3	3	1254.50
44	AHSS-Dean Laptop	0	1	0	Yes	1	0	0	0	4	1213.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	3	2	0	0	1	1303.00
46	M & S Division - Athletic Director	0	5	0	Yes	4	4	5	0	2	1293.50
47	Library - Full-time Library Technician	1	0	0	Yes	3	3	3	3	3	1257.00
48	ENGExpandWritCntr	0	0	0	Yes	2	2	2	2	4	1221.00
49	Physics IA ver 2	0	0	0	Yes	4	2	2	0	5	1198.50
50	Astr_Lab Coorindator	0	0	0	Yes	3	2	2	0	6	1168.50
51	PERFARTSAccompanist	0	0	0	Yes	2	2	2	0	7	1138.50
52	Math IA Request	0	0	0	Yes	5	3	3	0	8	1121.50
53	ESDept IA Hrs Incease v3	0	0	0	Yes	3	1	2	0	9	1084.50
54	MOLAAAdjunctDLAs	0	0	0	Yes	2	1	2	0	10	1054.50
55	Library - Part-time Library Technician	0	0	0	Yes	3	1	2	0	11	1029.50
56	STAR Instructional Center Specialist	0	0	0	Yes	4	2	3	0	12	1007.50
57	ENGInstCntrTech	0	0	0	Yes	2	2	2	0	13	973.50
58	CHEM IA Reclassification	0	0	0	Yes	4	2	2	0	14	951.00
59	Math Student Assistant_46 hour_MaSH	0	0	0	Yes	5	3	2	3	15	929.00
60	Math 80 SI	0	0	0	Yes	5	3	3	3	16	901.50
61	Math IA	0	0	0	Yes	5	3	3	2	17	874.00
62	BIOL Biotech_coordinator	0	0	0	Yes	4	3	2	0	18	842.50
63	Skilled Maintenance Worker	0	3	0	Yes	4	2	2	0	1	1311.50
64	Facilities Manager	0	0	0	Yes	3	2	2	0	2	1272.50
65	Custodian (graveyard)	0	3	0	Yes	4	2	1	0	3	1250.50
66	PT Media Systems Electronic Spec.	0	0	0	Yes	3	2	1	0	4	1217.50
67	CTE PT IA CHAP	0	0	0	Yes	3	3	3	0	1	1300.00
68	A&R PT Admin Clerk	0	0	0	Yes	3	3	2	0	2	1272.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	0	0	0	Yes	3	2	1	0	3	<b>1245.00</b>
70	Counseling FT Grad Specialist	0	0	0	Yes	3	2	1	0	4	<b>1217.50</b>
71	Assessment PT Admin Clerk	0	0	0	Yes	3	1	1	0	5	<b>1190.00</b>
72	A&R PT Admin Clerk	0	0	0	Yes	2	1	1	0	6	<b>1160.00</b>
73	CTE PT IA SCC	0	0	0	Yes	1	1	1	0	7	<b>1130.00</b>
74	Foundation Director	0	1	0	Yes	4	3	3	0	1	<b>1303.50</b>
75	FT SSS Student Life	0	0	0	Yes	4	3	3	0	1	<b>1302.50</b>
76	PT SS Activities Student Life	0	0	0	Yes	3	2	2	0	2	<b>1272.50</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	3	4	5		5	5	5	5	1	1335.50
2	BIOL Annual Calibration	3	3	3		4	5	5	5	2	1312.50
3	ES Dept FT Transportation	3	3	5		4	4	4	4	3	1289.00
4	PERF ART TheaterBox	1	3	1		4	4	4	4	4	1241.50
5	ES Dept Field Trip Expenses	1	2	3		3	4	4	4	5	1217.50
6	ASTR FieldTrips	1	2	1		2	3	3	3	6	1177.50
7	MUN	1	3	0		2	3	4	3	7	1149.00
8	MOLA Maps Posters	0	1	0		2	3	2	2	8	1113.50
9	ES Dept Display Cabinets	0	1	0		2	2	2	2	9	1084.50
10	CHEM Equipment Budget	1	2	0		2	2	2	2	10	1061.00
11	CHEM Analytical Balance Replacement Fund	1	5	0		2	2	2	2	11	1036.50
12	MOLA Film Festival	1	1	0		2	4	3	3	12	1009.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	3	0		4		4	5	1	1328.00
14	MOLA DLA Supplies	1	1	0		3	2	2	3	2	1284.00
15	BIOL Biotech budget	3	3	0		4	4	4	4	3	1271.50
16	CHEM Set of Gen Chem Glassware (Honors)	3	3	3		4	4	4	4	4	1254.50
17	ESL Instructional Materials	3	1	0		2	3	3	3	1	1316.50
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	3	4	0		5	5	5	5	1	1333.00
19	GEOG-GIS Site License	3	4	0		4	5	5	4	2	1303.00
20	CHEM-AV-IT Upgrade in B201	3	3	0		4	4	4	4	3	1271.50
21	ACCT-ACCT Tech Center Mediated Classroom	3	3	0		5	5	5	5	4	1249.50
22	MATH-Tablets	1	3	0		3	5	4	4	5	1209.50
23	BUS ACCT-Classroom Clickers	0	2	0		4	4	4	4	6	1179.00
24	CHEM-Tablets iPads	1	2	0		4	4	4	4	7	1154.50
25	MUN-Printer Scanner	0	2	0		3	3	3	3	8	1118.50
26	PERARTS-Mic Sound	3	4	0		4	5	5	5	9	1110.50
27	ABE_HSS Instructional Software Subscription	1	4	0		4	4	4	4	10	1074.00
28	ESL Laptops and Cart	1	3	0		2	2	2	2	11	1034.50
29	CTE Replacement Computers U-89	1	5	0		2	2	2	2	12	1009.00
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	5	5	0		5	5	5	5	1	1340.00
31	STAR Resources	5	3	3		5	5	5	5	2	1321.00
32	Library - Augmentation of the Library Materials Budget	3	3	0		4	5	5	3	3	1274.50
33	200 Folding Chairs	5	5	3		4	4	4	4	1	1345.00

PIE Request ID #	List Item Requested	Regulatory Mandated Legally Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	3	3	5		4	4	4	4	2	1316.50
35	VFD for pool	3	3	5		3	4	3	3	3	1285.00
36	Forklift	3	3	5		3	3	3	3	4	1256.00
37	Cordless blowers	1	3	3		2	2	2	2	5	1210.00
38	Auto Scrubbers (4)	1	3	1		2	2	2	2	6	1175.50
39	Carpet Extractors	1	3	1		2	2	2	2	7	1148.00
40	Floor Scrub Brushes	1	3	0		2	2	2	2	8	1117.00
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	3	3	0		4	4	4	5	1	1328.00
42	MATH-iMACs	3	3	0		4	4	4	4	2	1299.00
43	CHEM-Faculty MAC desktops	3	3	0		4	4	4	4	3	1271.50
44	AHSS-Dean Laptop	0	3	0		2	2	2	2	4	1224.00
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	3	3	0		5	5	5	5	1	1332.00
46	M & S Division - Athletic Director	3	5	0		5	5	5	5	2	1306.50
47	Library - Full-time Library Technician	5	4	0		5	5	5	5	3	1284.00
48	ENGExpandWritCntr	5	5	0		5	5	5	5	4	1257.50
49	Physics IA ver 2	5	4	0		5	5	5	5	5	1229.00
50	Astr_Lab Coordinador	3	3	0		3	4	4	4	6	1186.50
51	PERFARTSAccompanist	3	3	0		2	3	3	3	7	1153.50
52	Math IA Request	3	2	0		3	3	3	3	8	1127.50
53	ESDept IA Hrs Incease v3	3	2	0		3	3	3	3	9	1100.00
54	MOLAAAdjunctDLAs	1	2	0		2	2	2	2	10	1061.00
55	Library - Part-time Library Technician	3	2	0		3	2	2	2	11	1042.00
56	STAR Instructional Center Specialist	3	3	0		4	3	3	3	12	1021.00
57	ENGInstCntrTech	5	3	0		5	5	5	4	13	1008.00
58	CHEM IA Reclassification	1	2	0		2	2	2	2	14	951.00
59	Math Student Assistant_46 hour_MaSH	1	1	0		4	2	2	2	15	927.50
60	Math 80 SI	1	1	0		4	3	3	3	16	903.00
61	Math IA	3	3	0		4	3	3	3	17	883.50
62	BIOL Biotech_coordinator	3	3	0		3	3	3	3	18	853.50
63	Skilled Maintenance Worker	3	3	0		3	3	3	1	1	1321.00
64	Facilities Manager	5	3	3		3	3	3	1	2	1310.00
65	Custodian (graveyard)	3	2	3		2	2	2	2	3	1270.00
66	PT Media Systems Electronic Spec.	1	3	0		2	2	2	2	4	1227.00
67	CTE PT IA CHAP	3	2	0		4	4	4	4	1	1325.50
68	A&R PT Admin Clerk	5	3	0		4	4	4	4	2	1305.00

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	5	3	0		4	5	5	4	3	<b>1280.50</b>
70	Counseling FT Grad Specialist	3	3	0		4	5	5	4	4	<b>1247.00</b>
71	Assessment PT Admin Clerk	5	3	0		4	5	4	5	5	<b>1225.50</b>
72	A&R PT Admin Clerk	1	2	0		3	3	3	3	6	<b>1176.50</b>
73	CTE PT IA SCC	1	2	0		3	3	3	3	7	<b>1149.00</b>
74	Foundation Director	5	3	0		5	5	5	4	1	<b>1338.00</b>
75	FT SSS Student Life	3	3	0		5	5	5	5	1	<b>1332.00</b>
76	PT SS Activities Student Life	3	3	0		3	3	3	3	2	<b>1293.50</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	3	4	1	Yes	5	5	5	3	1	1321.50
2	BIOL Annual Calibration	5	3	5	Yes	5	5	5	3	2	1328.00
3	ES Dept FT Transportation	3	3	3	Yes	5	5	5	3	3	1287.50
4	PERF ART TheaterBox	3	3	3	Yes	5	5	5	3	4	1260.00
5	ES Dept Field Trip Expenses	3	3	1	Yes	5	5	5	3	5	1225.50
6	ASTR FieldTrips	3	3	1	Yes	5	5	5	3	6	1198.00
7	MUN	3	3	1	Yes	5	5	5	3	7	1170.50
8	MOLA Maps Posters	3	3	1	Yes	5	5	5	3	8	1143.00
9	ES Dept Display Cabinets	3	3	1	Yes	5	5	5	3	9	1115.50
10	CHEM Equipment Budget	3	4	5	Yes	5	5	5	3	10	1103.00
11	CHEM Analytical Balance Replacement Fund	3	4	3	Yes	5	5	5	3	11	1068.50
12	MOLA Film Festival	3	3	3	Yes	5	5	5	3	12	1040.00
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	5	5	5	Yes	5	5	3	4	1	1356.00
14	MOLA DLA Supplies	5	5	3	Yes	5	5	3	4	2	1321.50
15	BIOL Biotech budget	5	5	5	Yes	5	5	3	4	3	1301.00
16	CHEM Set of Gen Chem Glassware (Honors)	5	5	5	Yes	5	5	3	4	4	1273.50
17	ESL Instructional Materials	5	5	3	Yes	5	5	3	4	1	1349.00
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	3	3	3	Yes	5	5	3	4	1	1341.00
19	GEOG-GIS Site License	3	3	3	Yes	5	5	3	4	2	1313.50
20	CHEM-AV-IT Upgrade in B201	3	3	3	Yes	5	5	3	4	3	1286.00
21	ACCT-ACCT Tech Center Mediated Classroom	3	3	3	Yes	5	5	3	4	4	1258.50
22	MATH-Tablets	3	3	3	Yes	5	5	3	4	5	1231.00
23	BUS ACCT-Classroom Clickers	3	3	3	Yes	5	5	3	4	6	1203.50
24	CHEM-Tablets iPads	3	3	3	Yes	5	5	3	4	7	1176.00
25	MUN-Printer Scanner	3	3	3	Yes	5	5	3	4	8	1148.50
26	PERARTS-Mic Sound	3	3	3	Yes	5	5	3	4	9	1121.00
27	ABE_HSS Instructional Software Subscription	3	3	3	Yes	5	5	3	4	10	1093.50
28	ESL Laptops and Cart	3	3	3	Yes	5	5	3	4	11	1066.00
29	CTE Replacement Computers U-89	3	3	3	Yes	5	5	3	4	12	1038.50
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	3	3	3	Yes	5	5	3	4	1	1341.00
31	STAR Resources	3	3	3	Yes	5	5	3	4	2	1313.50
32	Library - Augmentation of the Library Materials Budget	3	3	3	Yes	5	5	3	4	3	1286.00
33	200 Folding Chairs	3	3	3	Yes	5	5	3	4	1	1341.00

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	3	3	3	Yes	5	5	3	4	2	1313.50
35	VFD for pool	3	3	3	Yes	5	5	3	4	3	1286.00
36	Forklift	3	3	3	Yes	5	5	3	4	4	1258.50
37	Cordless blowers	3	3	3	Yes	5	5	3	4	5	1231.00
38	Auto Scrubbers (4)	3	3	3	Yes	5	5	3	4	6	1203.50
39	Carpet Extractors	3	3	3	Yes	5	5	3	4	7	1176.00
40	Floor Scrub Brushes	3	3	3	Yes	5	5	3	4	8	1148.50
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	3	3	0	Yes	5	5	3	4	1	1330.50
42	MATH-iMACs	3	3	0	Yes	5	5	3	4	2	1303.00
43	CHEM-Faculty MAC desktops	3	3	0	Yes	5	5	3	4	3	1275.50
44	AHSS-Dean Laptop	3	3	0	Yes	5	5	3	4	4	1248.00
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	3	4	1	Yes	5	5	4	5	1	1336.50
46	M & S Division - Athletic Director	3	4	1	Yes	5	5	4	5	2	1309.00
47	Library - Full-time Library Technician	3	4	1	Yes	5	5	4	5	3	1281.50
48	ENGExpandWritCntr	3	4	1	Yes	5	5	4	5	4	1254.00
49	Physics IA ver 2	3	4	1	Yes	5	5	4	5	5	1226.50
50	Astr_Lab Coordinador	3	4	1	Yes	5	5	4	5	6	1199.00
51	PERFARTSAccompanist	3	4	1	Yes	5	5	4	5	7	1171.50
52	Math IA Request	3	4	1	Yes	5	5	4	5	8	1144.00
53	ESDept IA Hrs Incease v3	3	4	1	Yes	5	5	4	5	9	1116.50
54	MOLAAAdjunctDLAs	3	4	1	Yes	5	5	4	5	10	1089.00
55	Library - Part-time Library Technician	3	4	1	Yes	5	5	4	5	11	1061.50
56	STAR Instructional Center Specialist	3	4	1	Yes	5	5	4	5	12	1034.00
57	ENGInstCntrTech	3	4	1	Yes	5	5	4	5	13	1006.50
58	CHEM IA Reclassification	3	4	3	Yes	5	5	4	5	14	986.00
59	Math Student Assistant_46 hour_MaSH	3	4	1	Yes	5	5	4	5	15	951.50
60	Math 80 SI	3	4	1	Yes	5	5	4	5	16	924.00
61	Math IA	3	4	1	Yes	5	5	4	5	17	896.50
62	BIOL Biotech_coordinator	3	4	3	Yes	5	5	4	5	18	876.00
63	Skilled Maintenance Worker	3	4	3	Yes	5	5	1	2	1	1339.00
64	Facilities Manager	3	4	3	Yes	5	5	1	2	2	1301.00
65	Custodian (graveyard)	3	4	3	Yes	5	5	1	2	3	1273.50
66	PT Media Systems Electronic Spec.	3	4	1	Yes	5	5	1	2	4	1239.00
67	CTE PT IA CHAP	3	4	1	Yes	5	5	4	5	1	1321.50
68	A&R PT Admin Clerk	3	4	1	Yes	5	5	4	5	2	1294.00

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req:	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	3	4	1	Yes	5	5	4	5	3	<b>1266.50</b>
70	Counseling FT Grad Specialist	3	4	1	Yes	5	5	4	5	4	<b>1239.00</b>
71	Assessment PT Admin Clerk	3	4	1	Yes	5	5	4	5	5	<b>1211.50</b>
72	A&R PT Admin Clerk	3	4	1	Yes	5	5	4	5	6	<b>1184.00</b>
73	CTE PT IA SCC	3	4	1	Yes	5	5	4	5	7	<b>1156.50</b>
74	Foundation Director	3	4	1	Yes	5	5	4	5	1	<b>1321.50</b>
75	FT SSS Student Life	3	4	1	Yes	5	5	4	5	1	<b>1321.50</b>
76	PT SS Activities Student Life	3	4	1	Yes	5	5	4	5	2	<b>1294.00</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	5	5	5	5	1	1305.00
2	BIOL Annual Calibration	0	0	0	Yes	4	0	0	0	2	1275.00
3	ES Dept FT Transportation	0	2	1	Yes	4	5	5	0	3	1268.00
4	PERF ART TheaterBox	0	0	0	Yes	4	2	0	5	4	1230.50
5	ES Dept Field Trip Expenses	0	2	0	Yes	4	5	5	0	5	1209.50
6	ASTR FieldTrips	0	0	0	Yes	4	5	5	0	6	1180.00
7	MUN	0	0	0	Yes	3	3	1	3	7	1144.00
8	MOLA Maps Posters	0	0	0	Yes	3	4	4	0	8	1119.50
9	ES Dept Display Cabinets	0	0	0	Yes	2	4	4	0	9	1089.50
10	CHEM Equipment Budget	0	2	1	Yes	3	5	1	3	10	1070.00
11	CHEM Analytical Balance Replacement Fund	0	2	1	Yes	3	5	1	3	11	1042.50
12	MOLA Film Festival	0	0	0	Yes	3	5	4	0	12	1011.00
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	1	2	0	Yes	4	5	4	0	1	1321.00
14	MOLA DLA Supplies	1	0	0	Yes	3	5	5	0	2	1290.50
15	BIOL Biotech budget	3	0	0	Yes	4	4	1	0	3	1264.00
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	4	5	1	0	4	1229.00
17	ESL Instructional Materials	1	0	0	Yes	5	5	4	0	1	1321.50
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	4	4	0	3	1	1313.00
19	GEOG-GIS Site License	0	0	0	Yes	5	5	4	0	2	1291.00
20	CHEM-AV-IT Upgrade in B201	0	2	1	Yes	4	5	4	0	3	1266.50
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	3	4	0	4	4	1229.50
22	MATH-Tablets	0	0	0	Yes	3	4	4	0	5	1202.00
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	3	4	0	2	6	1171.50
24	CHEM-Tablets iPads	0	0	0	Yes	3	5	4	0	7	1148.50
25	MUN-Printer Scanner	0	0	0	Yes	2	2	2	2	8	1111.00
26	PERARTS-Mic Sound	0	0	0	Yes	3	3	0	5	9	1092.00
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	4	5	4	4	10	1068.50
28	ESL Laptops and Cart	1	0	0	Yes	3	4	5	0	11	1041.50
29	CTE Replacement Computers U-89	0	2	0	Yes	3	5	4	4	12	1013.00
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	1	1	0	Yes	4	5	0	0	1	1314.00
31	STAR Resources	1	1	0	Yes	4	3	0	4	2	1289.50
32	Library - Augmentation of the Library Materials Budget	3	0	0	Yes	4	5	4	4	3	1270.00
33	200 Folding Chairs	0	0	0	No	1	0	0	0	1	1295.00

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	0	0	0	Yes	2	0	0	0	2	1270.00
35	VFD for pool	0	0	0	Yes	2	0	0	0	3	1242.50
36	Forklift	0	0	0	Yes	2	0	0	0	4	1215.00
37	Cordless blowers	0	0	0	Yes	2	0	0	0	5	1187.50
38	Auto Scrubbers (4)	0	2	0	Yes	2	0	0	0	6	1162.00
39	Carpet Extractors	0	2	0	Yes	2	0	0	0	7	1134.50
40	Floor Scrub Brushes	0	2	0	Yes	2	0	0	0	8	1107.00
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Yes	3	4	1	2	1	1309.00
42	MATH-iMACs	0	1	0	Yes	2	3	3	0	2	1280.00
43	CHEM-Faculty MAC desktops	0	1	0	Yes	2	3	3	0	3	1252.50
44	AHSS-Dean Laptop	0	1	0	Yes	2	0	0	0	4	1216.00
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	4	5	0	0	1	1310.00
46	M & S Division - Athletic Director	0	3	0	Yes	3	4	4	0	2	1287.50
47	Library - Full-time Library Technician	3	3	0	Yes	5	5	4	4	3	1275.50
48	ENGExpandWritCntr	0	0	0	Yes	4	5	4	4	4	1233.50
49	Physics IA ver 2	0	0	0	Yes	4	5	5	0	5	1207.50
50	Astr_Lab Coorindator	0	0	0	Yes	4	5	5	0	6	1180.00
51	PERFARTSAccompanist	0	0	1	Yes	3	3	1	4	7	1149.00
52	Math IA Request	0	2	0	Yes	3	5	5	3	8	1124.50
53	ESDept IA Hrs Incease v3	1	2	1	Yes	3	4	4	0	9	1100.50
54	MOLAAAdjunctDLAs	1	0	0	Yes	3	5	4	0	10	1069.00
55	Library - Part-time Library Technician	3	2	0	Yes	3	5	4	4	11	1049.50
56	STAR Instructional Center Specialist	0	0	0	Yes	3	3	0	4	12	1008.00
57	ENGInstCntrTech	0	0	0	Yes	3	3	5	4	13	983.50
58	CHEM IA Reclassification	0	0	1	Yes	4	5	4	0	14	962.00
59	Math Student Assistant_46 hour_MaSH	0	2	0	Yes	3	3	3	1	15	926.00
60	Math 80 SI	1	3	0	Yes	4	3	3	5	16	908.00
61	Math IA	0	2	0	Yes	3	4	5	2	17	875.50
62	BIOL Biotech_coordinator	0	0	0	Yes	4	4	4	0	18	847.00
63	Skilled Maintenance Worker	3	4	3	Yes	5	0	0	0	1	1328.50
64	Facilities Manager	3	2	3	Yes	5	0	0	0	2	1299.00
65	Custodian (graveyard)	1	0	1	Yes	4	0	0	0	3	1254.00
66	PT Media Systems Electronic Spec.	1	2	0	Yes	3	0	0	0	4	1222.50
67	CTE PT IA CHAP	0	0	0	Yes	4	5	5	3	1	1302.50
68	A&R PT Admin Clerk	0	0	0	Yes	3	5	0	3	2	1272.50

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	0	0	0	Yes	3	5	0	0	3	<b>1245.00</b>
70	Counseling FT Grad Specialist	0	0	0	Yes	3	5	0	0	4	<b>1217.50</b>
71	Assessment PT Admin Clerk	0	0	0	Yes	3	4	0	3	5	<b>1190.00</b>
72	A&R PT Admin Clerk	0	0	0	Yes	3	5	0	3	6	<b>1162.50</b>
73	CTE PT IA SCC	0	2	0	Yes	4	5	4	4	7	<b>1139.50</b>
74	Foundation Director	0	2	0	Yes	2	4	0	0	1	<b>1299.50</b>
75	FT SSS Student Life	0	1	0	Yes	3	4	4	4	1	<b>1301.00</b>
76	PT SS Activities Student Life	0	1	0	Yes	3	4	4	3	2	<b>1273.50</b>

PIE Request ID #	List Item Requested	Regulatory Req Mandated Legal	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	y	4	5	5	5	1	1302.50
2	BIOL Annual Calibration	0	0	0	y	3	0	0	0	2	1272.50
3	ES Dept FT Transportation	0	3	0	y	4	4	4	0	3	1262.50
4	PERF ART TheaterBox	0	0	0	y	3	2	0	4	4	1226.50
5	ES Dept Field Trip Expenses	3	3	0	y	3	4	4	0	5	1214.00
6	ASTR FieldTrips	0	0	0	y	4	4	4	0	6	1177.00
7	MUN	0	0	0	y	2	3	3	4	7	1143.00
8	MOLA Maps Posters	0	0	0	y	5	4	4	0	8	1124.50
9	ES Dept Display Cabinets	0	0	0	y	3	4	3	0	9	1090.50
10	CHEM Equipment Budget	0	0	0	y	4	4	0	4	10	1067.00
11	CHEM Analytical Balance Replacement Fund	0	0	0	y	3	4	0	4	11	1037.00
12	MOLA Film Festival	0	0	0	y	4	5	4	0	12	1013.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	0	0	y	3	4	4	0	1	1321.00
14	MOLA DLA Supplies	5	0	0	y	5	5	5	0	2	1307.50
15	BIOL Biotech budget	5	0	0	y	5	3	0	0	3	1269.50
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	y	4	4	0	0	4	1226.00
17	ESL Instructional Materials	3	0	0	y	4	4	5	0	1	1325.00
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	y	4	4	4	3	1	1314.50
19	GEOG-GIS Site License	0	0	0	y	5	5	5	0	2	1292.50
20	CHEM-AV-IT Upgrade in B201	0	3	3	y	4	4	4	0	3	1273.00
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	y	4	4	4	3	4	1232.00
22	MATH-Tablets	0	0	0	y	4	5	3	0	5	1204.50
23	BUS ACCT-Classroom Clickers	0	0	0	y	3	4	3	3	6	1173.00
24	CHEM-Tablets iPads	0	0	0	y	3	4	4	0	7	1147.00
25	MUN-Printer Scanner	0	0	0	y	3	2	3	3	8	1116.50
26	PERARTS-Mic Sound	0	0	0	y	4	2	0	4	9	1091.50
27	ABE_HSS Instructional Software Subscription	0	0	0	y	3	5	3	0	10	1064.50
28	ESL Laptops and Cart	1	0	0	y	4	4	5	0	11	1044.00
29	CTE Replacement Computers U-89	0	0	0	y	4	5	5	4	12	1015.00
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	0	0	0	y	4	5	0	0	1	1310.00
31	STAR Resources	0	1	0	y	3	0	0	3	2	1278.00
32	Library - Augmentation of the Library Materials Budget	0	0	0	y	4	5	5	3	3	1262.50
33	200 Folding Chairs	0	0	0	y	3	0	0	0	1	1300.00
34	CO2 System for pool	0	0	0	y	3	0	0	0	2	1272.50
35	VFD for pool	0	0	0	y	3	0	0	0	3	1245.00
36	Forklift	0	0	0	y	3	0	0	0	4	1217.50
37	Cordless blowers	0	0	0	y	3	0	0	0	5	1190.00
38	Auto Scrubbers (4)	0	3	0	y	3	0	0	0	6	1165.50
39	Carpet Extractors	0	3	0	y	3	0	0	0	7	1138.00
40	Floor Scrub Brushes	0	3	0	y	3	0	0	0	8	1110.50
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	y	3	5	5	4	1	1315.00
42	MATH-iMACs	0	2	0	y	2	2	3	0	2	1279.50
43	CHEM-Faculty MAC desktops	0	2	0	y	3	4	4	0	3	1259.00
44	AHSS-Dean Laptop	0	4	0	y	3	0	0	0	4	1221.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	y	4	5	0	0	1	1310.00
46	M & S Division - Athletic Director	0	5	0	y	4	5	5	0	2	1295.00
47	Library - Full-time Library Technician	3	0	0	y	4	5	4	3	3	1270.00
48	ENGExpandWritCntr	0	0	0	y	5	5	5	4	4	1237.50
49	Physics IA ver 2	0	0	0	y	3	4	4	0	5	1202.00
50	Astr Lab Coordinador	0	0	0	y	4	3	4	0	6	1175.50
51	PERFARTSaccompanist	0	0	0	n	2	3	4	4	7	1144.50
52	Math IA Request	0	3	0	y	3	4	4	2	8	1122.50
53	ESDept IA Hrs Incease v3	0	3	3	y	4	4	4	0	9	1108.00
54	MOLAAAdjunctDLAs	3	0	0	y	4	5	4	0	10	1077.50
55	Library - Part-time Library Technician	3	0	0	y	4	5	5	4	11	1051.50
56	STAR Instructional Center Specialist	0	0	0	y	4	0	0	5	12	1007.50
57	ENGInstCntrTech	0	0	0	y	5	5	5	4	13	990.00
58	CHEM IA Reclassification	0	0	0	y	4	5	5	0	14	960.00
59	Math Student Assistant 46 hour MaSH	0	3	0	y	4	4	5	0	15	934.00
60	Math 80 SI	0	0	0	y	3	0	0	3	16	892.00
61	Math IA	0	3	0	y	3	4	5	3	17	876.50
62	BIOL Biotech coordinator	0	0	0	y	5	4	5	0	18	851.00
63	Skilled Maintenance Worker	0	5	3	y	1	0	0	0	1	1310.50
64	Facilities Manager	3	5	3	y	1	0	0	0	2	1292.00
65	Custodian (graveyard)	3	0	3	y	1	0	0	0	3	1259.50
66	PT Media Systems Electronic Spec.	5	5	0	y	1	0	0	0	4	1232.50
67	CTE PT IA CHAP	0	0	0	y	5	5	4	3	1	1318.50
68	A&R PT Admin Clerk	0	0	0	y	5	5	0	1	2	1286.50
69	Counseling PT Counseling Assistant	0	0	0	y	5	5	0	0	3	1257.50
70	Counseling FT Grad Specialist	0	0	0	y	5	5	0	0	4	1230.00
71	Assessment PT Admin Clerk	0	0	0	y	5	4	0	5	5	1208.50
72	A&R PT Admin Clerk	0	0	0	y	5	5	0	5	6	1182.50
73	CTE PT IA SCC	0	5	0	y	5	5	5	5	7	1160.00
74	Foundation Director	0	5	0	y	5	5	0	0	1	1317.50
75	FT SSS Student Life	0	5	0	y	5	5	5	5	1	1325.00
76	PT SS Activities Student Life	0	5	0	y	5	5	5	5	2	1297.50

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated 1,3, or 5	Replacement Need 0-5	Safety 0 = Non Issue 1,3, or 5	Mission Y/N Not Included in Total	SCC Goals 0-5	Department Planning Portfolio 0-5	Program Review 0-5	Outcomes Assessment 0-5	Unit Ranking	Total Points
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	4	3	4	4	1	<b>1302.50</b>
2	BIOL Annual Calibration	0	0	0	Yes	5	0	0	0	2	<b>1277.50</b>
3	ES Dept FT Transportation	3	3	1	Yes	4	3	4	0	3	<b>1273.50</b>
4	PERF ART TheaterBox	0	0	0	Yes	2	0	0	4	4	<b>1221.00</b>
5	ES Dept Field Trip Expenses	3	3	0	Yes	4	3	4	0	5	<b>1215.00</b>
6	ASTR FieldTrips	0	0	0	Yes	4	4	5	0	6	<b>1178.50</b>
7	MUN	0	0	0	Yes	0	5	4	5	7	<b>1142.50</b>
8	MOLA Maps Posters	0	0	0	Yes	4	5	4	0	8	<b>1123.50</b>
9	ES Dept Display Cabinets	0	0	0	Yes	3	4	3	0	9	<b>1090.50</b>
10	CHEM Equipment Budget	0	3	0	Yes	4	5	0	5	10	<b>1073.00</b>
11	CHEM Analytical Balance Replacement Fund	0	3	0	Yes	3	4	0	5	11	<b>1041.50</b>
12	MOLA Film Festival	0	0	0	Yes	4	5	5	0	12	<b>1015.00</b>
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	0	0	Yes	4	4	5	0	1	<b>1325.00</b>
14	MOLA DLA Supplies	0	0	0	Yes	4	5	4	0	2	<b>1288.50</b>
15	BIOL Biotech budget	3	0	0	Yes	5	0	4	0	3	<b>1265.00</b>
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	4	4	0	0	4	<b>1226.00</b>
17	ESL Instructional Materials	0	0	0	Yes	4	5	5	0	1	<b>1317.50</b>
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	5	4	5	5	1	<b>1320.00</b>
19	GEOG-GIS Site License	0	0	0	Yes	4	4	5	0	2	<b>1288.50</b>
20	CHEM-AV-IT Upgrade in B201	0	0	1	Yes	4	5	4	0	3	<b>1264.50</b>
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	5	4	5	5	4	<b>1237.50</b>
22	MATH-Tablets	0	0	0	Yes	4	3	3	0	5	<b>1201.50</b>
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	4	4	4	5	6	<b>1178.50</b>
24	CHEM-Tablets iPads	0	0	0	Yes	4	4	4	0	7	<b>1149.50</b>
25	MUN-Printer Scanner	0	0	0	Yes	3	4	4	5	8	<b>1121.00</b>
26	PERARTS-Mic Sound	0	0	0	Yes	3	0	0	5	9	<b>1087.50</b>
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	4	5	3	4	10	<b>1068.50</b>
28	ESL Laptops and Cart	1	0	0	Yes	5	5	5	0	11	<b>1048.00</b>
29	CTE Replacement Computers U-89	0	0	0	Yes	4	5	5	5	12	<b>1015.00</b>
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	0	0	0	Yes	0	0	0	0	1	<b>1292.50</b>
31	STAR Resources	3	3	0	Yes	4	2	0	5	2	<b>1297.50</b>
32	Library - Augmentation of the Library Materials Budget	3	0	0	Yes	5	5	4	4	3	<b>1272.50</b>
33	200 Folding Chairs	0	0	0	Yes	3	0	0	0	1	<b>1300.00</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	0	0	0	Yes	3	0	0	0	2	1272.50
35	VFD for pool	0	0	0	Yes	3	0	0	0	3	1245.00
36	Forklift	0	0	0	Yes	3	0	0	0	4	1217.50
37	Cordless blowers	0	0	0	Yes	3	0	0	0	5	1190.00
38	Auto Scrubbers (4)	0	3	0	Yes	3	0	0	0	6	1165.50
39	Carpet Extractors	0	3	0	Yes	3	0	0	0	7	1138.00
40	Floor Scrub Brushes	0	3	0	Yes	3	0	0	0	8	1110.50
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Yes	5	5	4	4	1	1318.50
42	MATH-iMACs	0	3	0	Yes	5	4	4	0	2	1292.50
43	CHEM-Faculty MAC desktops	0	3	0	Yes	5	4	4	0	3	1265.00
44	AHSS-Dean Laptop	0	3	0	Yes	5	0	0	0	4	1225.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	0	0	0	0	1	1292.50
46	M & S Division - Athletic Director	0	3	0	Yes	4	3	4	0	2	1288.50
47	Library - Full-time Library Technician	3	0	0	Yes	5	5	4	4	3	1272.50
48	ENGExpandWritCntr	0	0	0	Yes	4	4	5	4	4	1233.50
49	Physics IA ver 2	0	0	0	Yes	3	4	5	0	5	1203.50
50	Astr_Lab Coordinador	0	0	0	Yes	5	5	5	0	6	1182.50
51	PERFARTSAccompanist	0	0	0	Yes	3	0	0	5	7	1142.50
52	Math IA Request	0	3	0	Yes	4	4	5	4	8	1126.50
53	ESDept IA Hrs Incease v3	3	3	3	Yes	4	4	4	0	9	1117.00
54	MOLAAdjunctDLAs	3	0	0	Yes	3	5	4	0	10	1075.00
55	Library - Part-time Library Technician	3	0	0	Yes	5	5	4	4	11	1052.50
56	STAR Instructional Center Specialist	0	0	0	Yes	5	0	0	4	12	1008.50
57	ENGInstCntrTech	0	0	0	Yes	4	4	4	4	13	984.50
58	CHEM IA Reclassification	0	0	3	Yes	4	4	5	0	14	969.00
59	Math Student Assistant_46 hour_MaSH	0	3	0	Yes	4	4	4	4	15	932.50
60	Math 80 SI	0	0	0	Yes	4	0	0	4	16	896.00
61	Math IA	0	3	0	Yes	4	4	5	4	17	879.00
62	BIOL Biotech_coordinator	0	0	0	Yes	5	4	5	0	18	851.00
63	Skilled Maintenance Worker	3	3	3	Yes	3	0	0	0	1	1322.50
64	Facilities Manager	3	3	3	Yes	3	0	0	0	2	1295.00
65	Custodian (graveyard)	3	0	3	Yes	3	0	0	0	3	1264.50
66	PT Media Systems Electronic Spec.	3	3	0	Yes	3	0	0	0	4	1229.50
67	CTE PT IA CHAP	0	0	0	Yes	3	5	4	5	1	1315.00
68	A&R PT Admin Clerk	0	0	0	Yes	4	5	0	5	2	1290.00

PIE Request ID #	List Item Requested	Legally Mandated Regulatory Req.	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	0	0	0	Yes	4	4	0	0	3	<b>1253.50</b>
70	Counseling FT Grad Specialist	0	0	0	Yes	4	4	0	0	4	<b>1226.00</b>
71	Assessment PT Admin Clerk	0	0	0	Yes	3	4	0	4	5	<b>1202.00</b>
72	A&R PT Admin Clerk	0	0	0	Yes	4	5	0	4	6	<b>1178.50</b>
73	CTE PT IA SCC	0	3	0	Yes	4	5	4	4	7	<b>1154.00</b>
74	Foundation Director	0	3	0	Yes	4	5	0	0	1	<b>1313.00</b>
75	FT SSS Student Life	0	3	0	Yes	0	5	4	5	1	<b>1310.50</b>
76	PT SS Activities Student Life	0	3	0	Yes	0	5	4	5	2	<b>1283.00</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	0	0	0	Yes	5	5	5	5	1	<b>1305.00</b>
2	BIOL Annual Calibration	0	0	0	Yes	5	0	0	0	2	<b>1277.50</b>
3	ES Dept FT Transportation	3	3	3	Yes	5	5	5	0	3	<b>1287.50</b>
4	PERF ART TheaterBox	0	0	0	Yes	5	3	0	5	4	<b>1234.50</b>
5	ES Dept Field Trip Expenses	3	3	0	Yes	5	5	5	0	5	<b>1222.00</b>
6	ASTR FieldTrips	0	0	0	Yes	5	5	5	0	6	<b>1182.50</b>
7	MUN	0	0	0	Yes	3	5	5	5	7	<b>1150.00</b>
8	MOLA Maps Posters	0	0	0	Yes	5	5	5	0	8	<b>1127.50</b>
9	ES Dept Display Cabinets	0	0	0	Yes	5	5	5	0	9	<b>1100.00</b>
10	CHEM Equipment Budget	1	5	1	Yes	5	5	0	3	10	<b>1081.00</b>
11	CHEM Analytical Balance Replacement Fund	1	5	1	Yes	5	5	0	3	11	<b>1053.50</b>
12	MOLA Film Festival	0	0	0	Yes	5	5	5	0	12	<b>1017.50</b>
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	0	0	Yes	5	5	5	0	1	<b>1329.00</b>
14	MOLA DLA Supplies	0	0	0	Yes	5	5	5	0	2	<b>1292.50</b>
15	BIOL Biotech budget	3	0	0	Yes	5	3	0	0	3	<b>1263.50</b>
16	CHEM Set of Gen Chem Glassware (Honors)	0	0	0	Yes	5	5	0	0	4	<b>1230.00</b>
17	ESL Instructional Materials	1	0	0	Yes	5	5	5	0	1	<b>1323.00</b>
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	0	0	0	Yes	5	5	5	1	1	<b>1320.00</b>
19	GEOG-GIS Site License	0	0	0	Yes	5	5	5	0	2	<b>1292.50</b>
20	CHEM-AV-IT Upgrade in B201	0	5	3	Yes	5	5	5	0	3	<b>1280.50</b>
21	ACCT-ACCT Tech Center Mediated Classroom	0	0	0	Yes	5	5	5	1	4	<b>1237.50</b>
22	MATH-Tablets	0	0	0	Yes	5	5	5	0	5	<b>1210.00</b>
23	BUS ACCT-Classroom Clickers	0	0	0	Yes	5	5	5	1	6	<b>1182.50</b>
24	CHEM-Tablets iPads	0	0	0	Yes	5	5	5	0	7	<b>1155.00</b>
25	MUN-Printer Scanner	0	0	0	Yes	5	3	3	1	8	<b>1121.50</b>
26	PERARTS-Mic Sound	0	0	0	Yes	5	3	0	5	9	<b>1097.00</b>
27	ABE_HSS Instructional Software Subscription	0	0	0	Yes	5	5	5	5	10	<b>1072.50</b>
28	ESL Laptops and Cart	1	0	0	Yes	5	5	5	0	11	<b>1048.00</b>
29	CTE Replacement Computers U-89	0	0	0	Yes	5	5	5	5	12	<b>1017.50</b>
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	0	0	0	Yes	5	5	0	0	1	<b>1312.50</b>
31	STAR Resources	3	3	0	Yes	5	3	0	3	2	<b>1298.50</b>
32	Library - Augmentation of the Library Materials Budget	5	0	0	Yes	5	5	5	5	3	<b>1280.00</b>
33	200 Folding Chairs	0	0	0	Yes	3	0	0	0	1	<b>1300.00</b>

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		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
34	CO2 System for pool	0	0	0	Yes	3	0	0	0	2	1272.50
35	VFD for pool	0	0	0	Yes	3	0	0	0	3	1245.00
36	Forklift	0	0	0	Yes	3	0	0	0	4	1217.50
37	Cordless blowers	0	0	0	Yes	3	0	0	0	5	1190.00
38	Auto Scrubbers (4)	0	5	0	Yes	3	0	0	0	6	1167.50
39	Carpet Extractors	0	5	0	Yes	3	0	0	0	7	1140.00
40	Floor Scrub Brushes	0	5	0	Yes	3	0	0	0	8	1112.50
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	0	0	0	Yes	5	5	5	3	1	1320.00
42	MATH-iMACs	0	3	0	Yes	5	3	3	0	2	1289.50
43	CHEM-Faculty MAC desktops	0	3	0	Yes	5	5	5	0	3	1268.00
44	AHSS-Dean Laptop	0	3	0	Yes	5	0	0	0	4	1225.50
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	0	0	0	Yes	5	5	0	0	1	1312.50
46	M & S Division - Athletic Director	0	5	0	Yes	5	5	5	0	2	1297.50
47	Library - Full-time Library Technician	5	0	0	Yes	5	5	5	5	3	1280.00
48	ENGExpandWritCntr	0	0	0	Yes	5	5	5	3	4	1237.50
49	Physics IA ver 2	0	0	0	Yes	3	5	5	0	5	1205.00
50	Astr_Lab Coorindator	0	0	0	Yes	5	5	5	0	6	1182.50
51	PERFARTSAccompanist	0	0	0	Yes	3	3	0	5	7	1147.00
52	Math IA Request	0	3	0	Yes	5	5	5	3	8	1130.50
53	ESDept IA Hrs Incease v3	3	3	3	Yes	5	5	5	0	9	1122.50
54	MOLAAAdjunctDLAs	3	0	0	Yes	5	5	5	0	10	1081.50
55	Library - Part-time Library Technician	5	0	0	Yes	5	5	5	5	11	1060.00
56	STAR Instructional Center Specialist	0	0	0	Yes	5	3	0	3	12	1011.50
57	ENGInstCntrTech	0	0	0	Yes	5	5	5	3	13	990.00
58	CHEM IA Reclassification	0	0	3	Yes	5	5	5	0	14	973.00
59	Math Student Assistant_46 hour_MaSH	0	4	0	Yes	5	3	4	3	15	934.50
60	Math 80 SI	1	0	0	Yes	5	3	3	3	16	904.50
61	Math IA	3	0	0	Yes	5	5	5	3	17	889.00
62	BIOL Biotech_coordinator	0	0	0	Yes	5	4	5	0	18	851.00
63	Skilled Maintenance Worker	5	5	3	Yes	3	0	0	0	1	1330.50
64	Facilities Manager	5	5	3	Yes	3	0	0	0	2	1303.00
65	Custodian (graveyard)	5	0	3	Yes	3	0	0	0	3	1270.50
66	PT Media Systems Electronic Spec.	1	5	0	Yes	3	0	0	0	4	1225.50
67	CTE PT IA CHAP	0	0	0	Yes	5	5	5	5	1	1320.00
68	A&R PT Admin Clerk	0	0	0	Yes	5	5	0	3	2	1289.50

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		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
69	Counseling PT Counseling Assistant	0	0	0	Yes	5	5	0	0	3	<b>1257.50</b>
70	Counseling FT Grad Specialist	0	0	0	Yes	5	5	0	0	4	<b>1230.00</b>
71	Assessment PT Admin Clerk	0	0	0	Yes	5	5	0	5	5	<b>1210.00</b>
72	A&R PT Admin Clerk	0	0	0	Yes	5	5	0	3	6	<b>1179.50</b>
73	CTE PT IA SCC	0	5	0	Yes	5	5	5	5	7	<b>1160.00</b>
74	Foundation Director	0	5	0	Yes	5	5	0	0	1	<b>1317.50</b>
75	FT SSS Student Life	0	5	0	Yes	5	5	5	5	1	<b>1325.00</b>
76	PT SS Activities Student Life	0	5	0	Yes	5	5	5	5	2	<b>1297.50</b>

PIE Request ID #	List Item Requested	Regulatory Req. Legally Mandated	Replacement Need	Safety	Mission	SCC Goals	Department Planning Portfolio	Program Review	Outcomes Assessment	Unit Ranking	Total Points
		0 = Non Issue 1,3, or 5	0-5	0 = Non Issue 1,3, or 5	Y/N Not Included in Total	0-5	0-5	0-5	0-5		
<b>Instructional Equipment</b>											
1	GEOG LAB Funding	1	0	1	Y	3	3	4	1	1	1306.50
2	BIOL Annual Calibration	1	0	1	Y	4	0	0	0	2	1281.50
3	ES Dept FT Transportation	1	3	1	Y	3	3	3	0	3	1263.50
4	PERF ART TheaterBox	1	0	1	Y	3	3	3	3	4	1233.00
5	ES Dept Field Trip Expenses	3	3	1	Y	3	3	3	0	5	1214.50
6	ASTR FieldTrips	1	0	1	Y	3	3	4	0	6	1179.50
7	MUN	1	0	1	Y	3	3	3	4	7	1152.00
8	MOLA Maps Posters	1	0	1	Y	3	3	3	0	8	1123.00
9	ES Dept Display Cabinets	1	0	1	Y	3	3	3	0	9	1095.50
10	CHEM Equipment Budget	1	5	5	Y	3	3	0	4	10	1088.50
11	CHEM Analytical Balance Replacement Fund	3	5	5	Y	3	3	0	4	11	1067.00
12	MOLA Film Festival	1	0	1	Y	3	4	0	3	12	1014.50
<b>Instructional Supplies</b>											
13	CHEM Organic Chem budget	3	0	1	Y	3	3	4	4	1	1324.50
14	MOLA DLA Supplies	3	0	1	Y	3	3	4	0	2	1295.50
15	BIOL Biotech budget	3	0	1	Y	4	3	3	0	3	1269.00
16	CHEM Set of Gen Chem Glassware (Honors)	1	0	1	Y	3	3	0	0	4	1228.50
17	ESL Instructional Materials	1	0	1	Y	3	3	4	0	1	1317.00
<b>Instructional Technology</b>											
18	ACCT-ACCT Tech Center Student Computers	1	0	1	Y	4	3	3	3	1	1318.00
19	GEOG-GIS Site License	1	0	1	Y	4	3	4	0	2	1292.00
20	CHEM-AV-IT Upgrade in B201	1	3	5	Y	3	3	3	0	3	1277.50
21	ACCT-ACCT Tech Center Mediated Classroom	1	0	1	Y	4	3	3	3	4	1235.50
22	MATH-Tablets	1	0	1	Y	4	3	3	0	5	1208.00
23	BUS ACCT-Classroom Clickers	1	0	1	Y	4	3	3	4	6	1182.00
24	CHEM-Tablets iPads	1	0	1	Y	3	3	3	0	7	1150.50
25	MUN-Printer Scanner	1	0	1	Y	3	3	3	4	8	1124.50
26	PERARTS-Mic Sound	1	0	1	Y	3	3	0	3	9	1095.50
27	ABE_HSS Instructional Software Subscription	1	0	1	Y	3	3	3	4	10	1069.50
28	ESL Laptops and Cart	1	0	1	Y	3	3	4	0	11	1042.00
29	CTE Replacement Computers U-89	1	0	1	Y	3	3	3	4	12	1014.50
<b>Non-Instructional Equipment</b>											
30	IELLSS Division - Institutional Effectiveness Operating Budget	1	0	1	Y	3	3	0	0	1	1311.00
31	STAR Resources	3	3	1	Y	3	0	0	3	2	1292.50
32	Library - Augmentation of the Library Materials Budget	3	0	1	Y	4	3	4	3	3	1270.50
33	200 Folding Chairs	1	0	1	Y	3	0	0	0	1	1306.50

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34	CO2 System for pool	1	0	1	Y	3	0	0	0	2	1279.00
35	VFD for pool	1	0	1	Y	3	0	0	0	3	1251.50
36	Forklift	1	0	1	Y	3	0	0	0	4	1224.00
37	Cordless blowers	1	0	1	Y	3	0	0	0	5	1196.50
38	Auto Scrubbers (4)	1	3	1	Y	3	0	0	0	6	1172.00
39	Carpet Extractors	1	3	1	Y	3	0	0	0	7	1144.50
40	Floor Scrub Brushes	1	3	1	Y	3	0	0	0	8	1117.00
<b>Non-Instructional Technology</b>											
41	Library-Articulate Storyboard Software	1	0	1	Y	4	3	3	3	1	1318.00
42	MATH-iMACs	1	3	1	Y	4	3	3	0	2	1293.50
43	CHEM-Faculty MAC desktops	1	3	1	Y	3	3	3	0	3	1263.50
44	AHSS-Dean Laptop	1	3	1	Y	3	0	0	0	4	1227.00
<b>Personnel</b>											
45	IELLSS Division - Division Secretary	1	0	1	Y	3	3	0	0	1	1311.00
46	M & S Division - Athletic Director	1	3	1	Y	4	3	0	0	2	1289.00
47	Library - Full-time Library Technician	3	0	1	Y	3	3	3	4	3	1268.00
48	ENGExpandWritCntr	1	0	1	Y	3	3	3	4	4	1234.50
49	Physics IA ver 2	1	0	1	Y	3	3	4	0	5	1207.00
50	Astr_Lab Coorindator	1	0	1	Y	4	3	4	0	6	1182.00
51	PERFARTSAccompanist	1	0	1	N	3	3	0	0	7	1146.00
52	Math IA Request	1	3	1	Y	4	3	3	3	8	1128.50
53	ESDept IA Hrs Incease v3	3	3	3	Y	4	3	3	0	9	1114.00
54	MOLAAAdjunctDLAs	3	0	1	Y	3	3	4	0	10	1075.50
55	Library - Part-time Library Technician	3	0	1	Y	3	3	3	4	11	1048.00
56	STAR Instructional Center Specialist	1	0	1	Y	3	0	0	4	12	1010.00
57	ENGInstCntrTech	1	0	1	Y	3	3	4	3	13	987.00
58	CHEM IA Reclassification	1	0	3	Y	3	4	4	0	14	968.00
59	Math Student Assistant_46 hour_MaSH	1	3	1	Y	3	3	3	3	15	933.50
60	Math 80 SI	1	0	1	Y	3	0	0	3	16	898.50
61	Math IA	1	3	1	Y	3	3	4	3	17	880.00
62	BIOL Biotech_coordinator	1	0	1	Y	4	3	4	3	18	852.00
63	Skilled Maintenance Worker	5	5	5	Y	3	0	0	0	1	1337.50
64	Facilities Manager	5	5	5	Y	3	0	0	0	2	1310.00
65	Custodian (graveyard)	5	0	5	Y	3	0	0	0	3	1277.50
66	PT Media Systems Electronic Spec.	5	5	1	N	3	0	0	0	4	1241.00
67	CTE PT IA CHAP	1	0	1	Y	3	3	3	3	1	1315.50
68	A&R PT Admin Clerk	1	0	1	Y	4	3	0	3	2	1290.50

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69	Counseling PT Counseling Assistant	1	0	1	Y	3	3	0	0	3	<b>1256.00</b>
70	Counseling FT Grad Specialist	1	0	1	Y	3	3	0	0	4	<b>1228.50</b>
71	Assessment PT Admin Clerk	1	0	1	Y	3	3	3	4	5	<b>1207.00</b>
72	A&R PT Admin Clerk	1	0	1	Y	3	3	3	3	6	<b>1178.00</b>
73	CTE PT IA SCC	1	3	1	Y	3	3	3	4	7	<b>1155.00</b>
74	Foundation Director	1	3	1	Y	4	4	0	0	1	<b>1318.00</b>
75	FT SSS Student Life	1	3	1	Y	4	4	4	3	1	<b>1324.00</b>
76	PT SS Activities Student Life	1	3	1	Y	3	4	3	3	2	<b>1292.50</b>