

	DPP	RESOURCE ALLOCATION	EVALUATION	PROGRAM REVIEW	EMP IMPLEMENTATION	ACCREDITATION	EMP
AUGUST		Legislature & Governor approve a State Budget					
SEPTEMBER		Board of Trustees - approves Adopted Budget Departments, Divisions and Governance Committees - review resource allocations 2013-2014		Academic Affairs Continuing Education Student Services Administrative Services		Accreditation Steering Committee: - continue to collect evidence and provide outlines for 2014 Self Evaluation Report	
OCTOBER		Academic Senate: - ranks faculty requests - submits ranking to President					
NOVEMBER/ DECEMBER	Departments and Service Areas: - Review and update DPP (Due End of fall)	College: - begins the process of hiring new faculty for the next academic year	Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities				
DECEMBER/ JANUARY	- prepare resource requests.					Accreditation Editor: - complete and distribute 2014 Self Evaluation Report for college-wide review	
FEBRUARY		Chairs: - prioritize their division's resource requests for 2014-2015 Joint Chairs: - meet and prioritize all academic requests from all divisions Deans and Governance Committees: - submit final 2014-2015 resource requests to VPs - VPs review resource requests for 2014-2015 and submit prioritized lists to PIE PIE: - reviews and prioritizes 2014-2015 resource requests - sends list for review to the Budget Committee Budget Committee: - considers possible funding scenarios - submits findings to the PIE Committee		Academic Affairs and Continuing Education: 2012-2014 Academic Program Review (Due 3/17/2014)	2012-2016 Action Item Responsible Parties: - Monitor Progress on 2012-2016 EMP Action Items	Accreditation Steering Committee: - Finalize and approve final draft of self evaluation report	
MARCH		PIE: - re-evaluates prioritized list in accordance with Budget Committee's findings - submits prioritized resource allocation recommendation to College Council College Council: - reviews and affirms resource allocation recommendation Budget Worksheets: - sent to Deans and VPs Administrators: - identify budget requirements for following year		Student Services: 2015		Accreditation Steering Committee: - Approve 2014 Self Evaluation Report	4 Year Plan (Year 2)
APRIL		Administrators: - submit completed budget worksheets and requests for major augmentations Administrative Services: - reconciles budget requests with District Budget Worksheets - prepares summary of proposed requests President: - consults with Academic Senate and College Council - approves and shares 2014-2015 prioritized resource allocation list with the college community	College Community including: Areas in and VPs of Academic Affairs, Continuing Education, Student Services, and Administrative Services; Academic Senate; and Collegial Governance Committees; - analyze and evaluate the resource allocation process - provide suggestions and/or comments to the PIE Committee	2013-2014 Administrative Services:		College Council: - Approve 2014 Self Evaluation Report	
MAY	Departments and Service Areas: - Update DPP as needed, utilizing outcomes assessment and program review findings, if appropriate.	PIE: - reviews resource allocation recommendations President: - approves the college budget and sends to District	PIE - reviews suggestions from College Community for resource allocation process improvement - makes changes to resource allocation process as necessary Departments: - Assess progress of SLOs and other goals - review plans, expenditures and activities		2012-2016 Action Item Responsible Parties: - Prepare update on SCC Goal achievement	Board of Trustees: - Approve 2014 Self Evaluation Report	
JUNE/ JULY		Board - approves tentative budget at the last meeting in June Areas within Academic Affairs, Continuing Education, Student Services and Administrative Services: - begin purchasing process for approved resource requests				Accreditation Co-Chairs: - Publish Report	