

# Minutes

## Santiago Canyon College Budget Committee

Tuesday, June 2, 2015 Room E-107

**Meeting Called by:** Steven Deeley and Arleen Satele, Co-Chairs

**Invitees:** Michael DeCarbo, Raul Gonzalez Del Rio, Pat Hall, Tamara Nabulsi, Craig Nance, John Hernandez, Ethel Jordan, Aracely Mora, Craig Rutan, Jose Vargas

### Old Business:

Meeting Minutes (April 20, 2015)

### New Business:

1. Committee Workload Survey – validate data
2. Annual Committee Evaluation Form
3. Monthly Status Report
4. Tentative Budget Assumptions, 2015-16

### 5. Tentative Budget, 2015-16

Positive balance when allocated to college: \$413,432

To balance tentative budget, fully funded adjunct accounts, as required.

Only funded 38% of operational costs.

Estimated deficit: \$1.2M

### Possible Scenarios for Increased Funding (to balance budget)

Increased SSSP and Student Equity funding

CDCP fully funded

Apprenticeship

### **Santiago Canyon College - Mission Statement**

Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth. Our purpose is to foster student success and to help students achieve these core outcomes: to learn, to act, to communicate and to think critically. We are committed to maintaining standards of excellence and providing accessible, transferable, and engaging education to a diverse community.

(Approved by RSCCD Board of Trustees, 9-23-13)

# Minutes

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Tuesday, June 2, 2015 Room E-107

5. Adopted Budget Outlook, 2015-16

Numbers available appx. July 1

Adopted Budget due September 21, 2015

Next Meeting: Tuesday, September 1, 2015 3:30 – 4:30 p.m., ROOM TBD



May 2015 monthly  
report.xlsx



RSCCD Tentative  
Budget 2015-16.PDF



RSCCD Tentative  
Budget Assumptions I



RSCCD Tentative  
Budget Assumptions I



SCC Budget Report  
5-31-2015.PDF



State Budget - May  
2015 Revised.PDF

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