

# Minutes

## Santiago Canyon College Budget Committee

Tuesday, June 2, 2015 Room E-107

**Meeting Called by:** Steven Deeley and Arleen Satele, Co-Chairs

**Invitees:** Michael DeCarbo, Raul Gonzalez Del Rio, Pat Hall, Tamara Nabulsi, Craig Nance, John Hernandez, Ethel Jordan, Aracely Mora, Craig Rutan, Jose Vargas

### Old Business:

Meeting Minutes (April 20, 2015)

### New Business:

1. Committee Workload Survey – validate data
2. Annual Committee Evaluation Form
3. Monthly Status Report
4. Tentative Budget Assumptions, 2015-16

#### 5. Tentative Budget, 2015-16

Positive balance when allocated to college: \$413,432

To balance tentative budget, fully funded adjunct accounts, as required.

Only funded 38% of operational costs.

Estimated deficit: \$1.2M

#### Possible Scenarios for Increased Funding (to balance budget)

Increased SSSP and Student Equity funding

CDCP fully funded

Apprenticeship

### Santiago Canyon College - Mission Statement

Santiago Canyon College is an innovative learning community dedicated to intellectual and personal growth. Our purpose is to foster student success and to help students achieve these core outcomes: to learn, to act, to communicate and to think critically. We are committed to maintaining standards of excellence and providing accessible, transferable, and engaging education to a diverse community.

(Approved by RSCCD Board of Trustees, 9-23-13)

# Minutes

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Tuesday, June 2, 2015 Room E-107

5. Adopted Budget Outlook, 2015-16

Numbers available appx. July 1

Adopted Budget due September 21, 2015

Next Meeting: Tuesday, September 1, 2015 3:30 – 4:30 p.m., ROOM TBD



May 2015 monthly  
report.xlsx



RSCCD Tentative  
Budget 2015-16.PDF



RSCCD Tentative  
Budget Assumptions I



RSCCD Tentative  
Budget Assumptions I



SCC Budget Report  
5-31-2015.PDF



State Budget - May  
2015 Revised.PDF

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